

FINAL BUDGET ALLOCATIONS TO SCHOOLS: 2024-25 SCHOOL YEAR

**BUDGET AMOUNTS ARE BASED ON
OFFICIAL 10/1/2024 ENROLLMENT
COUNTS.**

Grades	\$ Allocation per student			
	Instructional Supplies	Textbooks	Library Books & Periodicals	Audio-Visual Supplies
K-5	\$31.68	\$2.90	\$7.77	\$3.00
6-7	\$34.16	\$13.26	\$8.07	\$3.33
8-9	\$37.13	\$19.00	\$9.30	\$4.00
10-12	\$38.61	\$20.50	\$9.87	\$4.33

School	Oct 1 Enrollment	% of Total	0050100XXX-610 Instructional Supplies	0050100XXX-641 Textbooks	1060222XXX-644 Library Books & Periodicals	1060222XXX-646 Audio-Visual Supplies
Arrowhead	490	1.54%	15,523.20	1,421.00	3,807.30	1,470.00
Bloomington	553	1.74%	17,519.04	1,603.70	4,296.81	1,659.00
Bloomington Hills	448	1.41%	14,192.64	1,299.20	3,480.96	1,344.00
Career Tech High	592	1.87%	22,857.12	12,136.00	5,843.04	2,563.36
Coral Canyon	535	1.69%	16,948.80	1,551.50	4,156.95	1,605.00
Crimson Cliffs High	1,402	4.42%	54,131.22	28,741.00	13,837.74	6,070.66
Crimson Cliffs Middle	933	2.94%	34,642.29	17,727.00	8,676.90	3,732.00
Crimson View	520	1.64%	16,473.60	1,508.00	4,040.40	1,560.00
Desert Canyons	670	2.11%	21,225.60	1,943.00	5,205.90	2,010.00
Desert Hills High	1,241	3.91%	47,915.01	25,440.50	12,248.67	5,373.53
Desert Hills Middle	912	2.87%	33,862.56	17,328.00	8,481.60	3,648.00
Diamond Valley	386	1.22%	12,228.48	1,119.40	2,999.22	1,158.00
Dixie High	1,266	3.99%	48,880.26	25,953.00	12,495.42	5,481.78
Dixie Middle	844	2.66%	31,337.72	16,036.00	7,849.20	3,376.00
Enterprise Elem.	428	1.35%	13,559.04	1,241.20	3,325.56	1,284.00
Enterprise High	537	1.69%	20,733.57	11,008.50	5,300.19	2,325.21
Fossil Ridge	727	2.29%	24,834.32	9,640.02	5,866.89	2,420.91
Heritage	476	1.50%	15,079.68	1,380.40	3,698.52	1,428.00
Horizon	626	1.97%	19,831.68	1,815.40	4,864.02	1,878.00
Hurricane Elem.	612	1.93%	19,388.16	1,774.80	4,755.24	1,836.00
Hurricane High	1,188	3.74%	45,868.68	24,354.00	11,725.56	5,144.04
Hurricane Intermediate	722	2.28%	24,663.52	9,573.72	5,826.54	2,404.26
Hurricane Middle	785	2.47%	29,147.05	14,915.00	7,300.50	3,140.00
Lava Ridge	699	2.20%	23,877.84	9,268.74	5,640.93	2,327.67
LaVerkin	417	1.31%	13,210.56	1,209.30	3,240.09	1,251.00
Legacy	562	1.77%	17,804.16	1,629.80	4,366.74	1,686.00
Little Valley	552	1.74%	17,487.36	1,600.80	4,289.04	1,656.00
Majestic Fields	732	2.31%	23,189.76	2,122.80	5,687.64	2,196.00
Millcreek	118	0.37%	4,555.98	2,419.00	1,164.66	510.94
Panorama	420	1.32%	13,305.60	1,218.00	3,263.40	1,260.00
Paradise Canyon	439	1.38%	13,907.52	1,273.10	3,411.03	1,317.00
Pine View High	1,124	3.54%	43,397.64	23,042.00	11,093.88	4,866.92
Pine View Middle	703	2.22%	26,102.39	13,357.00	6,537.90	2,812.00
Red Mountain	447	1.41%	14,160.96	1,296.30	3,473.19	1,341.00
Riverside	610	1.92%	19,324.80	1,769.00	4,739.70	1,830.00
Sandstone	489	1.54%	15,491.52	1,418.10	3,799.53	1,467.00
Santa Clara	450	1.42%	14,256.00	1,305.00	3,496.50	1,350.00
Snow Canyon High	1,327	4.18%	51,235.47	27,203.50	13,097.49	5,745.91
Snow Canyon Middle	799	2.52%	29,666.87	15,181.00	7,430.70	3,196.00
South Mesa Elem.	595	1.87%	18,849.60	1,725.50	4,623.15	1,785.00
Springdale	35	0.11%	1,108.80	101.50	271.95	105.00
Sunrise Ridge	804	2.53%	27,464.64	10,661.04	6,488.28	2,677.32
Sunset	455	1.43%	14,414.40	1,319.50	3,535.35	1,365.00
Three Falls	533	1.68%	16,885.44	1,545.70	4,141.41	1,599.00
Tonaquint	653	2.06%	22,306.48	8,658.78	5,269.71	2,174.49
Washington	441	1.39%	13,970.88	1,278.90	3,426.57	1,323.00
Wash. Fields Interm.	915	2.88%	31,256.40	12,132.90	7,384.05	3,046.95
Water Canyon Elem.	191	0.60%	6,050.88	553.90	1,484.07	573.00
Water Canyon High	332	1.05%	10,517.76	6,806.00	2,579.64	996.00
TOTAL	31,735	100.00%	\$1,104,642.95	\$379,607.50	\$274,019.73	\$113,369.95

Equipment Repair	\$44,030	Amount divided among all schools according to % of enrollment
Employee Travel	\$53,550	Amount divided among all schools according to % of enrollment
	\$500	Additional amount allocated to Enterprise Elem, DVES, Hurricane Elem, LaVerkin, Springdale, Three Falls, HIS & HMS
	\$2,500	Additional amount for DHHS, DHS, WCHS, EHS, PVHS, CCHS & SCHS
Secondary Music	\$3,000	Additional amount for HHS
	\$800	Amount allocated to each intermediate school
	\$2,000	Amount allocated to each middle school & high school
Elementary Music	\$2	Amount per student allocated to grades K-6

School	1185100XXX-435 Equipment Repair	0050100XXX-581 Employee Travel	0050100XXX-514 Field Trips	1145100XXX-610 Secondary Music	1145100XXX-641 Elementary Music
Arrowhead	679.84	826.83	350.00		980.00
Bloomington	767.25	933.14	350.00		1,106.00
Bloomington Hills	621.57	755.96	350.00		896.00
Career Tech High	821.36	998.95	425.00		
Coral Canyon	742.27	902.77	350.00		1,070.00
Crimson Cliffs High	1,945.17	4,865.75	425.00	2,000.00	
Crimson Cliffs Middle	1,294.47	1,574.35	400.00	2,000.00	
Crimson View	721.46	877.45	350.00		1,040.00
Desert Canyons	929.58	1,130.57	350.00		1,340.00
Desert Hills High	1,721.80	4,594.08	425.00	2,000.00	
Desert Hills Middle	1,265.33	1,538.92	400.00	2,000.00	
Diamond Valley	535.55	1,151.34	350.00		772.00
Dixie High	1,756.48	4,636.26	425.00	2,000.00	
Dixie Middle	1,170.99	1,424.18	400.00	2,000.00	
Enterprise Elem.	593.82	1,222.21	300.00		856.00
Enterprise High	745.05	3,406.14	300.00	2,000.00	
Fossil Ridge	1,008.66	1,226.75	375.00	800.00	756.00
Heritage	660.42	803.21	350.00		952.00
Horizon	868.53	1,056.32	350.00		1,252.00
Hurricane Elem.	849.11	1,532.70	350.00		1,224.00
Hurricane High	1,648.26	5,004.64	425.00	2,000.00	
Hurricane Intermediate	1,001.72	1,718.31	375.00	800.00	686.00
Hurricane Middle	1,089.13	1,824.62	400.00	2,000.00	
Lava Ridge	969.81	1,179.50	375.00	800.00	724.00
LaVerkin	578.56	1,203.65	350.00		834.00
Legacy	779.73	948.33	350.00		1,124.00
Little Valley	765.86	931.45	350.00		1,104.00
Majestic Fields	1,015.60	1,235.19	350.00		1,464.00
Millcreek	163.72	199.11	200.00		
Panorama	582.72	708.71	350.00		840.00
Paradise Canyon	609.08	740.77	400.00		878.00
Pine View High	1,559.47	4,396.65	425.00	2,000.00	
Pine View Middle	975.36	1,186.25	400.00	2,000.00	
Red Mountain	620.18	754.27	350.00		894.00
Riverside	846.33	1,029.32	350.00		1,220.00
Sandstone	678.45	825.14	350.00		978.00
Santa Clara	624.34	759.34	350.00		900.00
Snow Canyon High	1,841.12	4,739.19	425.00	2,000.00	
Snow Canyon Middle	1,108.55	1,348.24	400.00	2,000.00	
South Mesa Elem.	825.52	1,004.01	350.00		1,190.00
Springdale	48.56	559.06	250.00		70.00
Sunrise Ridge	1,115.49	1,356.68	375.00	800.00	808.00
Sunset	631.28	767.77	350.00		910.00
Three Falls	739.50	1,399.39	350.00		1,066.00
Tonaquint	905.99	1,101.88	375.00	800.00	650.00
Washington	611.86	744.15	350.00		882.00
Wash. Fields Interm.	1,269.50	1,543.98	375.00	800.00	900.00
Water Canyon Elem.	265.00	322.30	350.00		382.00
Water Canyon High	460.63	3,060.22	425.00	2,000.00	
TOTAL	\$44,030.00	\$78,050.00	\$17,900.00	\$32,800.00	\$30,748.00

Contracted Services

\$200	Base amount
\$0.035	Per square foot allocation

Custodial Supplies

\$2,200	Base amount
\$0.186	Per square foot allocation

Maintenance & Grounds

\$200	Grounds - base amount	
\$20	Grounds - per acre allocation	
\$400	lvl 1 (0-5 yrs)	<i>The level is based on the age the school. Schools move up a level every five years.</i>
\$800	lvl 2 (6-10 yrs)	
\$1,200	lvl 3 (11-15 yrs)	
\$1,600	lvl 4 (16-20 yrs)	
\$2,000	lvl 5 (>20 yrs)	
\$0.025	Maintenance - per square foot allocation	

School	Acres	Sq Feet	Level	1185261XXX-400 Contracted Services	1185261XXX-690 Custodial Supplies	1185262XXX-680 Maintenance & Grounds
Arrowhead	10.76	53,736	4	2,080.76	12,194.90	3,358.60
Bloomington	8.50	50,150	5	1,955.25	11,527.90	3,623.75
Bloomington Hills	10.00	47,470	5	1,861.45	11,029.42	3,586.75
Career Tech High	6.17	128,650	1	4,702.75	26,128.90	3,939.65
Coral Canyon	9.40	53,736	4	2,080.76	12,194.90	3,331.40
Crimson Cliffs High	17.27	277,912	1	9,926.92	53,891.63	7,893.20
Crimson Cliffs Middle	12.60	165,971	2	6,008.99	33,070.61	5,401.28
Crimson View	10.00	55,656	3	2,147.96	12,552.02	2,991.40
Desert Canyons	11.72	55,656	1	2,147.96	12,552.02	2,225.80
Desert Hills High	28.28	284,987	4	10,174.55	55,207.58	9,490.28
Desert Hills Middle	9.56	131,608	5	4,806.28	26,679.09	5,681.40
Diamond Valley	10.00	30,518	5	1,268.13	7,876.35	3,162.95
Dixie High	24.76	281,244	4	10,043.54	54,511.38	9,326.30
Dixie Middle	7.43	180,150	2	6,505.25	35,707.90	5,652.35
Enterprise Elem.	9.00	47,671	5	1,868.49	11,066.81	3,571.78
Enterprise High	19.00	136,137	4	4,964.80	27,521.48	5,583.43
Fossil Ridge	8.16	134,229	4	4,898.02	27,166.59	5,318.93
Heritage	10.44	55,656	4	2,147.96	12,552.02	3,400.20
Horizon	15.40	53,736	4	2,080.76	12,194.90	3,451.40
Hurricane Elem.	11.30	55,656	3	2,147.96	12,552.02	3,017.40
Hurricane High	19.10	285,702	2	10,199.57	55,340.57	8,524.55
Hurricane Intermediate	7.94	135,229	4	4,933.02	27,352.59	5,339.53
Hurricane Middle	18.07	129,639	5	4,737.37	26,312.85	5,802.38
Lava Ridge	8.40	126,615	5	4,631.53	25,750.39	5,533.38
LaVerkin	10.00	42,472	5	1,686.52	10,099.79	3,461.80
Legacy	5.75	61,825	2	2,363.88	13,699.45	2,660.63
Little Valley	10.40	53,712	4	2,079.92	12,190.43	3,350.80
Majestic Fields	10.38	55,676	2	2,148.66	12,555.74	2,599.50
Millcreek	4.00	34,857	5	1,420.00	8,683.40	3,151.43
Panorama	10.00	49,961	5	1,948.64	11,492.75	3,649.03
Paradise Canyon	10.00	43,287	5	1,715.05	10,251.38	3,482.18
Pine View High	20.00	288,067	5	10,282.35	55,780.46	9,801.68
Pine View Middle	7.96	131,261	5	4,794.14	26,614.55	5,640.73
Red Mountain	10.00	47,058	5	1,847.03	10,952.79	3,576.45
Riverside	10.00	53,858	4	2,085.03	12,217.59	3,346.45
Sandstone	10.00	49,390	5	1,928.65	11,386.54	3,634.75
Santa Clara	10.00	48,270	5	1,889.45	11,178.22	3,606.75
Snow Canyon High	28.55	271,717	5	9,710.10	52,739.36	9,563.93
Snow Canyon Middle	12.33	128,612	5	4,701.42	26,121.83	5,661.90
South Mesa Elem.	10.38	55,676	1	2,148.66	12,555.74	2,199.50
Springdale	2.00	6,339	5	421.87	3,379.05	2,398.48
Sunrise Ridge	9.42	135,229	4	4,933.02	27,352.59	5,369.13
Sunset	10.00	46,580	5	1,830.30	10,863.88	3,564.50
Three Falls	14.00	45,713	5	1,799.96	10,702.62	3,622.83
Tonaquint	9.86	135,229	4	4,933.02	27,352.59	5,377.93
Washington	10.00	43,122	5	1,709.27	10,220.69	3,478.05
Wash. Fields Interm.	5.66	135,404	1	4,939.14	27,385.14	4,098.30
Water Canyon Elem.	8.16	28,449	5	1,195.72	7,491.51	3,074.43
Water Canyon High	25.00	64,245	2	2,448.58	14,149.57	3,106.13
TOTAL	577.11	5,013,723		\$185,280.31	\$1,040,352.48	\$222,685.28