

FINAL 2024-25 CAPITAL OUTLAY BUDGET
BASED ON OFFICIAL ENROLLMENT COUNTS AS OF 10/1/2024.

School	Enrollment	Ranking	Enrollment Allocation	Adder	Copiers / Duplicators	Athletics	Old Formula (\$6 per student)	Furnishing for new Portables	Total Equipment Allocation	50% goes to Capital Outlay Supplies 9200400XXX-610	50% goes to Capital Outlay Technology 9200400XXX-650
Arrowhead	490	5	3,348.20	+ 54.82	+ 3,942.86	+	+ 2,940.00	+	= 10,285.88	5,142.94	5,142.94
Bloomington	553	5	3,778.68	+ 61.87	+ 3,942.86	+	+ 3,318.00	+	= 11,101.41	5,550.70	5,550.70
Bloomington Hills	448	5	3,061.21	+ 50.12	+ 3,942.86	+	+ 2,688.00	+	= 9,742.19	4,871.09	4,871.09
Career Tech High	592	1	1,618.07	+	+ 4,771.43	+	+ 3,552.00	+	= 9,941.50	4,970.75	4,970.75
Coral Canyon	535	5	3,655.69	+ 59.86	+ 3,942.86	+	+ 3,210.00	+	= 10,868.40	5,434.20	5,434.20
Crimson Cliffs High	1,402	5	9,579.95	+ 156.85	+ 4,771.43	+ 5,000.00	+ 8,412.00	+	= 27,920.23	13,960.12	13,960.12
Crimson Cliffs Middle	933	5	6,375.24	+ 104.38	+ 3,371.43	+ 1,000.00	+ 5,598.00	+	= 16,449.06	8,224.53	8,224.53
Crimson View	520	5	3,553.19	+ 58.18	+ 3,942.86	+	+ 3,120.00	+	= 10,674.23	5,337.11	5,337.11
Desert Canyons	670	3	3,662.52	+	+ 3,942.86	+	+ 4,020.00	+ 6,000.00	= 17,625.38	8,812.69	8,812.69
Desert Hills High	1,241	5	8,479.83	+ 138.84	+ 3,371.43	+ 5,000.00	+ 7,446.00	+	= 24,436.10	12,218.05	12,218.05
Desert Hills Middle	912	5	6,231.75	+ 102.03	+ 3,685.71	+ 1,000.00	+ 5,472.00	+	= 16,491.50	8,245.75	8,245.75
Diamond Valley	386	5	2,637.56	+ 43.19	+ 3,371.43	+	+ 2,316.00	+	= 8,368.17	4,184.09	4,184.09
Dixie High	1,266	5	8,650.65	+ 141.64	+ 4,771.43	+ 5,000.00	+ 7,596.00	+	= 26,159.72	13,079.86	13,079.86
Dixie Middle	844	5	5,767.10	+ 94.43	+ 3,371.43	+ 1,000.00	+ 5,064.00	+	= 15,296.96	7,648.48	7,648.48
Enterprise Elem.	428	5	2,924.55	+ 47.88	+ 3,371.43	+	+ 2,568.00	+	= 8,911.86	4,455.93	4,455.93
Enterprise High	537	5	3,669.35	+ 60.08	+ 3,371.43	+ 5,000.00	+ 3,222.00	+	= 15,322.86	7,661.43	7,661.43
Fossil Ridge	727	5	4,967.63	+ 81.34	+ 3,685.71	+	+ 4,362.00	+	= 13,096.68	6,548.34	6,548.34
Heritage	476	5	3,252.54	+ 53.25	+ 3,942.86	+	+ 2,856.00	+	= 10,104.65	5,052.32	5,052.32
Horizon	626	5	4,277.50	+ 70.04	+ 3,942.86	+	+ 3,756.00	+	= 12,046.39	6,023.19	6,023.19
Hurricane Elem.	612	5	4,181.83	+ 68.47	+ 3,942.86	+	+ 3,672.00	+	= 11,865.16	5,932.58	5,932.58
Hurricane High	1,188	5	8,117.67	+ 132.91	+ 4,771.43	+ 5,000.00	+ 7,128.00	+	= 25,150.02	12,575.01	12,575.01
Hurricane Intermediate	722	5	4,933.47	+ 80.78	+ 3,685.71	+	+ 4,332.00	+	= 13,031.96	6,515.98	6,515.98
Hurricane Middle	785	5	5,363.95	+ 87.83	+ 3,371.43	+ 1,000.00	+ 4,710.00	+	= 14,533.21	7,266.60	7,266.60
Lava Ridge	699	5	4,776.31	+ 78.20	+ 3,685.71	+	+ 4,194.00	+	= 12,734.23	6,367.11	6,367.11
LaVerkin	417	5	2,849.39	+ 46.65	+ 3,942.86	+	+ 2,502.00	+	= 9,340.90	4,670.45	4,670.45
Legacy	562	5	3,840.18	+ 62.88	+ 3,942.86	+	+ 3,372.00	+ 3,000.00	= 14,217.91	7,108.96	7,108.96
Little Valley	552	5	3,771.85	+ 61.76	+ 3,942.86	+	+ 3,312.00	+	= 11,088.46	5,544.23	5,544.23
Majestic Fields	732	5	5,001.80	+ 81.90	+ 3,942.86	+	+ 4,392.00	+	= 13,418.55	6,709.28	6,709.28
Millcreek	118	5	806.30	+ 13.20	+ 2,800.00	+	+ 708.00	+	= 4,327.50	2,163.75	2,163.75
Panorama	420	5	2,869.88	+ 46.99	+ 3,942.86	+	+ 2,520.00	+	= 9,379.73	4,689.87	4,689.87
Paradise Canyon	439	5	2,999.71	+ 49.12	+ 3,942.86	+	+ 2,634.00	+	= 9,625.69	4,812.84	4,812.84
Pine View High	1,124	5	7,680.36	+ 125.75	+ 4,771.43	+ 5,000.00	+ 6,744.00	+	= 24,321.54	12,160.77	12,160.77
Pine View Middle	703	5	4,803.64	+ 78.65	+ 3,371.43	+ 1,000.00	+ 4,218.00	+	= 13,471.72	6,735.86	6,735.86
Red Mountain	447	5	3,054.38	+ 50.01	+ 3,942.86	+	+ 2,682.00	+	= 9,729.24	4,864.62	4,864.62
Riverside	610	5	4,168.17	+ 68.25	+ 3,942.86	+	+ 3,660.00	+	= 11,839.27	5,919.63	5,919.63
Sandstone	489	5	3,341.37	+ 54.71	+ 3,942.86	+	+ 2,934.00	+	= 10,272.93	5,136.47	5,136.47
Santa Clara	450	5	3,074.88	+ 50.35	+ 3,942.86	+	+ 2,700.00	+	= 9,768.08	4,884.04	4,884.04
Snow Canyon High	1,327	5	9,067.47	+ 148.46	+ 4,771.43	+ 5,000.00	+ 7,962.00	+	= 26,949.36	13,474.68	13,474.68
Snow Canyon Middle	799	5	5,459.61	+ 89.39	+ 3,371.43	+ 1,000.00	+ 4,794.00	+	= 14,714.43	7,357.22	7,357.22
South Mesa Elem	595	4	4,065.67	+	+ 3,942.86	+	+ 3,570.00	+ 3,000.00	= 14,578.53	7,289.27	7,289.27
Springdale	35	5	239.16	+ 3.92	+ 1,400.00	+	+ 210.00	+	= 1,853.07	926.54	926.54
Sunrise Ridge	804	5	5,493.78	+ 89.95	+ 3,942.86	+	+ 4,824.00	+	= 14,350.59	7,175.29	7,175.29
Sunset	455	5	3,109.04	+ 50.91	+ 3,942.86	+	+ 2,730.00	+	= 9,832.80	4,916.40	4,916.40
Three Falls	533	5	3,642.02	+ 59.63	+ 3,942.86	+	+ 3,198.00	+	= 10,842.51	5,421.25	5,421.25
Tonaquint	653	5	4,461.99	+ 73.06	+ 3,942.86	+	+ 3,918.00	+	= 12,395.90	6,197.95	6,197.95
Washington	441	5	3,013.38	+ 49.34	+ 3,942.86	+	+ 2,646.00	+	= 9,651.58	4,825.79	4,825.79
Wash. Fields Interm.	915	5	6,252.25	+ 102.37	+ 3,942.86	+	+ 5,490.00	+	= 15,787.48	7,893.74	7,893.74
Water Canyon Elem.	191	5	1,305.11	+ 21.37	+ 3,942.86	+	+ 1,146.00	+	= 6,415.34	3,207.67	3,207.67
Water Canyon High	332	5	2,268.58	+ 37.14	+ 3,371.43	+ 1,000.00	+ 1,992.00	+	= 8,669.15	4,334.57	4,334.57
31,735			213,504.41	3,342.73	187,742.86	42,000.00	190,410.00	12,000.00	649,000.00	324,500.00	324,500.00