

Value of WPU: \$2,577
 Voted Leeway Tax Rate: 0.001468
 Board Leeway Tax Rate: 0.000391
 Adjusted Assessed Valuation: \$18,262,516,800
 Collection Rate: 100.00%
 Basic Program Tax Rate: 0.001303
 Local Revenue Produced: 23,796,059
 Local Revenue Required: 23,796,059
 Recapture: 0

**Utah State Supported Minimum School Program
 District Summary
 FY 2010 LEGISLATIVE ESTIMATES**

Recipient: ALPINE 01

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	59,312.307	\$152,847,815	\$23,796,059	\$129,051,756
2. Nec. Existent Small Rural Schools	.000	0	0	0
3. Professional Staff	4,685.672	12,074,977	0	12,074,977
4. Administrative Costs	.000	0	0	0
5. Foreign Exchange Students	30.000	77,310	0	77,310
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	5,919.210	15,253,804	0	15,253,804
2. Special Education -- Self-Contained	1,250.217	3,221,809	0	3,221,809
3. Special Education -- Pre-School	986.917	2,543,284	0	2,543,284
4. Extended Yr. Pgm. -- Severely Disabled	41.238	106,270	0	106,270
5. Special Education -- State Programs	.000	0	0	0
6. Career and Technical Ed. -- Add-On	2,648.078	6,824,096	0	6,824,096
7. Career and Technical Ed. Set-Aside	.000	0	0	0
8. Class Size Reduction -- K - 8th Grade	4,061.768	10,467,175	0	10,467,175
TOTAL BASIC SCHOOL PROGRAM (A and B)	78,935.407	203,416,540	23,796,059	179,620,481
C. RELATED TO BASIC PROGRAM				
1. Social Security and Retirement		32,051,614	0	32,051,614
2. Pupil Transportation		7,130,874	0	7,130,874
3. Transportation Levy		0	0	0
4. Interventions for Student Success Block Grant		1,395,071	0	1,395,071
5. Highly Impacted Schools		0	0	0
6. At-Risk - Regular Program		501,674	0	501,674
7. At-Risk - Homeless and Minority		0	0	0
8. At-Risk - MESA		0	0	0
9. At-Risk - Gang Prevention		0	0	0
10. At-Risk - Youth in Custody		1,074,658	0	1,074,658
11. Adult Education		391,358	0	391,358
12. Adult Education Supplemental		0	0	0
13. Accelerated Learning - Gifted and Talented		215,451	0	215,451
14. Accelerated Learning - Advanced Placement		219,547	0	219,547
15. Accelerated Learning - Intern'l Baccalaureate		0	0	0
16. Accelerated Learning - Concurrent Enrollment		498,485	0	498,485
17. High Ability Student Initiative Program		0	0	0
18. English Language Learner Family Literacy Centers		0	0	0
19. Electronic High School		0	0	0
20. School LAND Trust		2,046,219	0	2,046,219
21. Performance Plus - State Reading Achievement		2,757,123	1,446,336	1,310,787
22. Job Enhancement Program (Math/Science)		0	0	0
23. School Nurses		94,715	0	94,715
24. Performance Based Compensation		0	0	0
25. Critical Languages Program		0	0	0
26. Educator Salary Adjustments		14,043,744	0	14,043,744
27. Library Books and Electronic Resources		50,318	0	50,318
28. Teacher Salary Supplement Restricted Act.		0	0	0
29. Extended Year Special Educators		0	0	0
30. USTAR Centers		0	0	0
III: ONE-TIME				
1. Classroom Supplies		975,324	0	975,324
2. English Language Learner Family Literacy Centers		0	0	0
3. Critical Languages		0	0	0
4. Dual Immersion Program		0	0	0
5. Beverley Taylor Sorenson Elementary Arts		0	0	0
6. Extended Day Kindergarten		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		29,312,949	26,809,375	2,503,574
2. Board Leeway Program		7,987,180	7,140,644	846,536
TOTAL:		304,162,844	59,192,414	244,970,430

Value of WPU: \$2,577
 Voted Leeway Tax Rate: 0.001525
 Board Leeway Tax Rate: 0.000000
 Adjusted Assessed Valuation: \$616,000,000
 Collection Rate: 100.00%
 Basic Program Tax Rate: 0.001303
 Local Revenue Produced: 802,648
 Local Revenue Required: 802,648
 Recapture: 0

**Utah State Supported Minimum School Program
 District Summary
 FY 2010 LEGISLATIVE ESTIMATES**

Recipient: **BEAVER** **02**

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	1,509,341	\$3,889,571	\$802,648	\$3,086,923
2. Nec. Existent Small Rural Schools	233,412	601,503	0	601,503
3. Professional Staff	155,105	399,706	0	399,706
4. Administrative Costs	70,000	180,390	0	180,390
5. Foreign Exchange Students	.000	0	0	0
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	186,096	479,569	0	479,569
2. Special Education -- Self-Contained	12,967	33,416	0	33,416
3. Special Education -- Pre-School	4,943	12,738	0	12,738
4. Extended Yr. Pgm. -- Severely Disabled	1,588	4,091	0	4,091
5. Special Education -- State Programs	.000	0	0	0
6. Career and Technical Ed. -- Add-On	132,739	342,069	0	342,069
7. Career and Technical Ed. Set-Aside	.000	0	0	0
8. Class Size Reduction -- K - 8th Grade	98,031	252,627	0	252,627
TOTAL BASIC SCHOOL PROGRAM (A and B)	2,404,222	6,195,680	802,648	5,393,032
C. RELATED TO BASIC PROGRAM				
1. Social Security and Retirement		976,602	0	976,602
2. Pupil Transportation		147,128	0	147,128
3. Transportation Levy		76,159	0	76,159
4. Interventions for Student Success Block Grant		66,184	0	66,184
5. Highly Impacted Schools		0	0	0
6. At-Risk - Regular Program		21,861	0	21,861
7. At-Risk - Homeless and Minority		0	0	0
8. At-Risk - MESA		0	0	0
9. At-Risk - Gang Prevention		0	0	0
10. At-Risk - Youth in Custody		0	0	0
11. Adult Education		166,743	0	166,743
12. Accelerated Learning - Gifted and Talented		6,331	0	6,331
13. Accelerated Learning - Advanced Placement		810	0	810
14. Accelerated Learning - Intern'l Baccalaureate		0	0	0
15. Accelerated Learning - Concurrent Enrollment		28,083	0	28,083
16. High Ability Student Initiative Program		0	0	0
17. English Language Learner Family Literacy Centers		0	0	0
18. Electronic High School		0	0	0
19. School LAND Trust		99,100	0	99,100
20. Performance Plus - State Reading Achievement		85,655	33,880	51,775
21. Job Enhancement Program (Math/Science)		0	0	0
22. School Nurses		6,308	0	6,308
23. Performance Based Compensation		0	0	0
24. Critical Languages Program		0	0	0
25. Educator Salary Adjustments		422,147	0	422,147
26. Library Books and Electronic Resources		1,943	0	1,943
27. Teacher Salary Supplement Restricted Act.		0	0	0
28. Extended Year Special Educators		0	0	0
29. USTAR Centers		0	0	0
III: ONE-TIME				
1. Classroom Supplies		27,838	0	27,838
2. English Language Learner Family Literacy Centers		0	0	0
3. Critical Languages		0	0	0
4. Dual Immersion Program		0	0	0
5. Beverley Taylor Sorenson Elementary Arts		0	0	0
6. Extended Day Kindergarten		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		1,093,474	939,400	154,074
2. Board Leeway Program		0	0	0
TOTAL:		9,422,046	1,775,928	7,646,118
I: OTHER STATE PROGRAMS				Total
A. Capital Outlay				
1. Capital Outlay Foundation				0
2. Enrollment Growth				0
B. U-PASS Administration				14,557
TOTAL:				\$14,557
TOTAL STATE SUPPORT FUNDING				\$7,660,675

Value of WPU: \$2,577
 Voted Leeway Tax Rate: 0.000568
 Board Leeway Tax Rate: 0.000379
 Adjusted Assessed Valuation: \$2,820,101,600
 Collection Rate: 100.00%
 Basic Program Tax Rate: 0.001303
 Local Revenue Produced: 3,674,592
 Local Revenue Required: 3,674,592
 Recapture: 0

**Utah State Supported Minimum School Program
 District Summary
 FY 2010 LEGISLATIVE ESTIMATES**

Recipient: **BOX ELDER** **03**

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	10,518,229	\$27,105,476	\$3,674,592	\$23,430,884
2. Nec. Existent Small Rural Schools	246,224	634,519	0	634,519
3. Professional Staff	979,565	2,524,339	0	2,524,339
4. Administrative Costs	.000	0	0	0
5. Foreign Exchange Students	.000	0	0	0
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	1,235,421	3,183,680	0	3,183,680
2. Special Education -- Self-Contained	232,378	598,838	0	598,838
3. Special Education -- Pre-School	289,857	746,961	0	746,961
4. Extended Yr. Pgm. -- Severely Disabled	7,892	20,337	0	20,337
5. Special Education -- State Programs	.000	0	0	0
6. Career and Technical Ed. -- Add-On	585,222	1,508,116	0	1,508,116
7. Career and Technical Ed. Set-Aside	.000	0	0	0
8. Class Size Reduction -- K - 8th Grade	688,372	1,773,935	0	1,773,935
TOTAL BASIC SCHOOL PROGRAM (A and B)	14,783,160	38,096,201	3,674,592	34,421,609
C. RELATED TO BASIC PROGRAM				
1. Social Security and Retirement		6,004,964	0	6,004,964
2. Pupil Transportation		2,477,034	0	2,477,034
3. Transportation Levy		0	0	0
4. Interventions for Student Success Block Grant		267,579	0	267,579
5. Highly Impacted Schools		0	0	0
6. At-Risk - Regular Program		128,337	0	128,337
7. At-Risk - Homeless and Minority		0	0	0
8. At-Risk - MESA		0	0	0
9. At-Risk - Gang Prevention		0	0	0
10. At-Risk - Youth in Custody		522,857	0	522,857
11. Adult Education		132,132	0	132,132
12. Accelerated Learning - Gifted and Talented		39,102	0	39,102
13. Accelerated Learning - Advanced Placement		15,494	0	15,494
14. Accelerated Learning - Intern'l Baccalaureate		0	0	0
15. Accelerated Learning - Concurrent Enrollment		90,728	0	90,728
16. High Ability Student Initiative Program		0	0	0
17. English Language Learner Family Literacy Centers		0	0	0
18. Electronic High School		0	0	0
19. School LAND Trust		411,019	0	411,019
20. Performance Plus - State Reading Achievement		695,788	299,723	396,065
21. Job Enhancement Program (Math/Science)		0	0	0
22. School Nurses		20,470	0	20,470
23. Performance Based Compensation		0	0	0
24. Critical Languages Program		0	0	0
25. Educator Salary Adjustments		2,889,783	0	2,889,783
26. Library Books and Electronic Resources		11,256	0	11,256
27. Teacher Salary Supplement Restricted Act.		0	0	0
28. Extended Year Special Educators		0	0	0
29. USTAR Centers		0	0	0
III: ONE-TIME				
1. Classroom Supplies		185,919	0	185,919
2. English Language Learner Family Literacy Centers		0	0	0
3. Critical Languages		0	0	0
4. Dual Immersion Program		0	0	0
5. Beverley Taylor Sorenson Elementary Arts		0	0	0
6. Extended Day Kindergarten		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		2,250,933	1,601,818	649,115
2. Board Leeway Program		1,500,622	1,068,819	431,803
TOTAL:		55,740,218	6,644,952	49,095,266
I: OTHER STATE PROGRAMS				
A. Capital Outlay				
1. Capital Outlay Foundation				0
2. Enrollment Growth				0
B. U-PASS Administration				
				37,839
TOTAL:				\$37,839
TOTAL STATE SUPPORT FUNDING				\$49,133,105

Value of WPU: \$2,577
 Voted Leeway Tax Rate: 0.001542
 Board Leeway Tax Rate: 0.000379
 Adjusted Assessed Valuation: \$3,300,224,000
 Collection Rate: 100.00%
 Basic Program Tax Rate: 0.001303
 Local Revenue Produced: 4,300,192
 Local Revenue Required: 4,300,192
 Recapture: 0

**Utah State Supported Minimum School Program
 District Summary
 FY 2010 LEGISLATIVE ESTIMATES**

Recipient: CACHE 04

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	14,052,307	\$36,212,795	\$4,300,192	\$31,912,603
2. Nec. Existent Small Rural Schools	.000	0	0	0
3. Professional Staff	1,236,603	3,186,726	0	3,186,726
4. Administrative Costs	.000	0	0	0
5. Foreign Exchange Students	.000	0	0	0
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	1,583,560	4,080,834	0	4,080,834
2. Special Education -- Self-Contained	209,294	539,351	0	539,351
3. Special Education -- Pre-School	372,237	959,255	0	959,255
4. Extended Yr. Pgm. -- Severely Disabled	10,153	26,163	0	26,163
5. Special Education -- State Programs	.000	0	0	0
6. Career and Technical Ed. -- Add-On	739,374	1,905,367	0	1,905,367
7. Career and Technical Ed. Set-Aside	.000	0	0	0
8. Class Size Reduction -- K - 8th Grade	929,704	2,395,847	0	2,395,847
TOTAL BASIC SCHOOL PROGRAM (A and B)	19,133,232	49,306,338	4,300,192	45,006,146
C. RELATED TO BASIC PROGRAM				
1. Social Security and Retirement		7,771,976	0	7,771,976
2. Pupil Transportation		3,419,703	0	3,419,703
3. Transportation Levy		0	0	0
4. Interventions for Student Success Block Grant		354,151	0	354,151
5. Highly Impacted Schools		0	0	0
6. At-Risk - Regular Program		142,962	0	142,962
7. At-Risk - Homeless and Minority		0	0	0
8. At-Risk - MESA		0	0	0
9. At-Risk - Gang Prevention		0	0	0
10. At-Risk - Youth in Custody		154,411	0	154,411
11. Adult Education		70,260	0	70,260
12. Accelerated Learning - Gifted and Talented		51,045	0	51,045
13. Accelerated Learning - Advanced Placement		39,089	0	39,089
14. Accelerated Learning - Intern'l Baccalaureate		0	0	0
15. Accelerated Learning - Concurrent Enrollment		348,666	0	348,666
16. High Ability Student Initiative Program		0	0	0
17. English Language Learner Family Literacy Centers		0	0	0
18. Electronic High School		0	0	0
19. School LAND Trust		523,545	0	523,545
20. Performance Plus - State Reading Achievement		826,493	334,701	491,792
21. Job Enhancement Program (Math/Science)		0	0	0
22. School Nurses		25,579	0	25,579
23. Performance Based Compensation		0	0	0
24. Critical Languages Program		0	0	0
25. Educator Salary Adjustments		3,882,755	0	3,882,755
26. Library Books and Electronic Resources		13,142	0	13,142
27. Teacher Salary Supplement Restricted Act.		0	0	0
28. Extended Year Special Educators		0	0	0
29. USTAR Centers		0	0	0
III: ONE-TIME				
1. Classroom Supplies		243,365	0	243,365
2. English Language Learner Family Literacy Centers		0	0	0
3. Critical Languages		0	0	0
4. Dual Immersion Program		0	0	0
5. Beverley Taylor Sorenson Elementary Arts		0	0	0
6. Extended Day Kindergarten		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		7,762,895	5,088,945	2,673,950
2. Board Leeway Program		1,940,724	1,270,586	670,138
TOTAL:		76,877,099	10,994,424	65,882,675
I: OTHER STATE PROGRAMS				Total
A. Capital Outlay				
1. Capital Outlay Foundation				0
2. Enrollment Growth				0
B. U-PASS Administration				46,238
TOTAL:				\$46,238
TOTAL STATE SUPPORT FUNDING				\$65,928,913

Value of WPU: \$2,577
 Voted Leeway Tax Rate: 0.001100
 Board Leeway Tax Rate: 0.000379
 Adjusted Assessed Valuation: \$2,544,656,000
 Collection Rate: 100.00%
 Basic Program Tax Rate: 0.001303
 Local Revenue Produced: 3,315,687
 Local Revenue Required: 3,315,687
 Recapture: 0

**Utah State Supported Minimum School Program
 District Summary
 FY 2010 LEGISLATIVE ESTIMATES**

Recipient: **CARBON** **05**

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	3,154,618	\$8,129,451	\$3,315,687	\$4,813,764
2. Nec. Existent Small Rural Schools	125,491	323,390	0	323,390
3. Professional Staff	291,930	752,304	0	752,304
4. Administrative Costs	60,000	154,620	0	154,620
5. Foreign Exchange Students	3,000	7,731	0	7,731
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	632,543	1,630,063	0	1,630,063
2. Special Education -- Self-Contained	144,906	373,423	0	373,423
3. Special Education -- Pre-School	121,922	314,194	0	314,194
4. Extended Yr. Pgm. -- Severely Disabled	2,856	7,359	0	7,359
5. Special Education -- State Programs	.000	0	0	0
6. Career and Technical Ed. -- Add-On	227,682	586,736	0	586,736
7. Career and Technical Ed. Set-Aside	.000	0	0	0
8. Class Size Reduction -- K - 8th Grade	209,404	539,634	0	539,634
TOTAL BASIC SCHOOL PROGRAM (A and B)	4,974,352	12,818,905	3,315,687	9,503,218
C. RELATED TO BASIC PROGRAM				
1. Social Security and Retirement		2,019,378	0	2,019,378
2. Pupil Transportation		664,308	0	664,308
3. Transportation Levy		0	0	0
4. Interventions for Student Success Block Grant		94,006	0	94,006
5. Highly Impacted Schools		0	0	0
6. At-Risk - Regular Program		52,387	0	52,387
7. At-Risk - Homeless and Minority		0	0	0
8. At-Risk - MESA		0	0	0
9. At-Risk - Gang Prevention		0	0	0
10. At-Risk - Youth in Custody		278,982	0	278,982
11. Adult Education		66,309	0	66,309
12. Accelerated Learning - Gifted and Talented		11,915	0	11,915
13. Accelerated Learning - Advanced Placement		5,063	0	5,063
14. Accelerated Learning - Intern'l Baccalaureate		0	0	0
15. Accelerated Learning - Concurrent Enrollment		20,481	0	20,481
16. High Ability Student Initiative Program		0	0	0
17. English Language Learner Family Literacy Centers		0	0	0
18. Electronic High School		0	0	0
19. School LAND Trust		161,940	0	161,940
20. Performance Plus - State Reading Achievement		175,021	73,225	101,796
21. Job Enhancement Program (Math/Science)		0	0	0
22. School Nurses		0	0	0
23. Performance Based Compensation		0	0	0
24. Critical Languages Program		0	0	0
25. Educator Salary Adjustments		1,138,778	0	1,138,778
26. Library Books and Electronic Resources		3,712	0	3,712
27. Teacher Salary Supplement Restricted Act.		0	0	0
28. Extended Year Special Educators		0	0	0
29. USTAR Centers		0	0	0
III: ONE-TIME				
1. Classroom Supplies		69,559	0	69,559
2. English Language Learner Family Literacy Centers		0	0	0
3. Critical Languages		0	0	0
4. Dual Immersion Program		0	0	0
5. Beverley Taylor Sorenson Elementary Arts		0	0	0
6. Extended Day Kindergarten		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		2,799,122	2,799,122	0
2. Board Leeway Program		478,395	478,395	0
TOTAL:		20,858,261	6,666,429	14,191,832
I: OTHER STATE PROGRAMS				
A. Capital Outlay				
1. Capital Outlay Foundation				0
2. Enrollment Growth				0
B. U-PASS Administration				
				19,247
TOTAL:				\$19,247
TOTAL STATE SUPPORT FUNDING				\$14,211,079

Value of WPU: \$2,577
 Voted Leeway Tax Rat 0.000000
 Board Leeway Tax Rat 0.000385
 Adjusted Assessed Va \$247,000,000
 Collection Rate: 100.00%
 Basic Program Tax Ra **0.001303**
 Local Revenue Produc 321,841
 Local Revenue Requir 321,841
 Recapture: 0

**Utah State Supported Minimum School Program
 District Summary
 FY 2010 LEGISLATIVE ESTIMATES**

Recipient: DAGGETT 06

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	133.487	\$343,996	\$321,841	\$22,155
2. Nec. Existent Small Rural Schools	208.582	537,516	0	537,516
3. Professional Staff	28.734	74,048	0	74,048
4. Administrative Costs	95.000	244,815	0	244,815
5. Foreign Exchange Students	.000	0	0	0
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	13.584	35,006	0	35,006
2. Special Education -- Self-Contained	.000	0	0	0
3. Special Education -- Pre-School	3.051	7,862	0	7,862
4. Extended Yr. Pgm. -- Severely Dis	.642	1,655	0	1,655
5. Special Education -- State Program	.000	0	0	0
6. Career and Technical Ed. -- Add-On	49.676	128,014	0	128,014
7. Career and Technical Ed. Set-Aside	.000	0	0	0
8. Class Size Reduction -- K - 8th Gr	8.527	21,975	0	21,975
TOTAL BASIC SCHOOL PROGRAM (A and B)	541.283	1,394,887	321,841	1,073,046
C. RELATED TO BASIC PROGRAM				
1. Social Security and Retirement		219,870	0	219,870
2. Pupil Transportation		115,411	0	115,411
3. Transportation Levy		13,241	0	13,241
4. Interventions for Student Success Block Grant		35,249	0	35,249
5. Highly Impacted Schools		0	0	0
6. At-Risk - Regular Program		18,378	0	18,378
7. At-Risk - Homeless and Minority		0	0	0
8. At-Risk - MESA		0	0	0
9. At-Risk - Gang Prevention		0	0	0
10. At-Risk - Youth in Custody		0	0	0
11. Adult Education		22,307	0	22,307
12. Accelerated Learning - Gifted and Talented		1,243	0	1,243
13. Accelerated Learning - Advanced Placement		0	0	0
14. Accelerated Learning - Intern'l Baccalaureate		0	0	0
15. Accelerated Learning - Concurrent Enrollment		2,762	0	2,762
16. High Ability Student Initiative Program		0	0	0
17. English Language Learner Family Literacy Centers		0	0	0
18. Electronic High School		0	0	0
19. School LAND Trust		52,255	0	52,255
20. Performance Plus - State Reading Achievement		44,798	14,906	29,892
21. Job Enhancement Program (Math/Science)		0	0	0
22. School Nurses		0	0	0
23. Performance Based Compensation		0	0	0
24. Critical Languages Program		0	0	0
25. Educator Salary Adjustments		73,280	0	73,280
26. Library Books and Electronic Resources		508	0	508
27. Teacher Salary Supplement Restricted Act.		0	0	0
28. Extended Year Special Educators		0	0	0
29. USTAR Centers		0	0	0
III: ONE-TIME				
1. Classroom Supplies		4,295	0	4,295
2. English Language Learner Family Literacy Centers		0	0	0
3. Critical Languages		0	0	0
4. Dual Immersion Program		0	0	0
5. Beverley Taylor Sorenson Elementary Arts		0	0	0
6. Extended Day Kindergarten		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		0	0	0
2. Board Leeway Program		0	0	0
TOTAL:		1,998,484	336,747	1,661,737
I: OTHER STATE PROGRAMS				
A. Capital Outlay				Total
1. Capital Outlay Foundation				0
2. Enrollment Growth				0
B. U-PASS Administration				11,060
TOTAL:				\$11,060
TOTAL STATE SUPPORT FUNDING				\$1,672,797

Value of WPU: \$2,577
 Voted Leeway Tax Rate: 0.000000
 Board Leeway Tax Rate: 0.000188
 Adjusted Assessed Valuation: \$17,519,596,000
 Collection Rate: 96.20%
 Basic Program Tax Rate: 0.001303
 Local Revenue Produced: 21,960,568
 Local Revenue Required: 21,960,568
 Recapture: 0

**Utah State Supported Minimum School Program
 District Summary
 FY 2010 LEGISLATIVE ESTIMATES**

Recipient: DAVIS 07

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	60,423.602	\$155,711,622	\$21,960,568	\$133,751,054
2. Nec. Existent Small Rural Schools	.000	0	0	0
3. Professional Staff	5,800.666	14,948,316	0	14,948,316
4. Administrative Costs	.000	0	0	0
5. Foreign Exchange Students	.000	0	0	0
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	6,431.121	16,572,999	0	16,572,999
2. Special Education -- Self-Contained	1,528.083	3,937,870	0	3,937,870
3. Special Education -- Pre-School	793.293	2,044,315	0	2,044,315
4. Extended Yr. Pgm. -- Severely Disabled	43.976	113,327	0	113,327
5. Special Education -- State Programs	.000	0	0	0
6. Career and Technical Ed. -- Add-On	2,919.123	7,522,580	0	7,522,580
7. Career and Technical Ed. Set-Aside	.000	0	0	0
8. Class Size Reduction -- K - 8th Grade	4,019.191	10,357,454	0	10,357,454
TOTAL BASIC SCHOOL PROGRAM (A and B)	81,959.055	211,208,483	21,960,568	189,247,915
C. RELATED TO BASIC PROGRAM				
1. Social Security and Retirement		33,292,014	0	33,292,014
2. Pupil Transportation		5,892,965	0	5,892,965
3. Transportation Levy		0	0	0
4. Interventions for Student Success Block Grant		1,423,812	0	1,423,812
5. Highly Impacted Schools		0	0	0
6. At-Risk - Regular Program		651,568	0	651,568
7. At-Risk - Homeless and Minority		0	0	0
8. At-Risk - MESA		0	0	0
9. At-Risk - Gang Prevention		0	0	0
10. At-Risk - Youth in Custody		1,342,943	0	1,342,943
11. Adult Education		520,895	0	520,895
12. Accelerated Learning - Gifted and Talented		219,488	0	219,488
13. Accelerated Learning - Advanced Placement		285,066	0	285,066
14. Accelerated Learning - Intern'l Baccalaureate		0	0	0
15. Accelerated Learning - Concurrent Enrollment		490,556	0	490,556
16. High Ability Student Initiative Program		0	0	0
17. English Language Learner Family Literacy Centers		0	0	0
18. Electronic High School		1,913,262	0	1,913,262
19. School LAND Trust		2,169,975	0	2,169,975
20. Performance Plus - State Reading Achievement		3,192,634	1,485,094	1,707,540
21. Job Enhancement Program (Math/Science)		0	0	0
22. School Nurses		100,334	0	100,334
23. Performance Based Compensation		0	0	0
24. Critical Languages Program		0	0	0
25. Educator Salary Adjustments		17,463,534	0	17,463,534
26. Library Books and Electronic Resources		55,964	0	55,964
27. Teacher Salary Supplement Restricted Act.		0	0	0
28. Extended Year Special Educators		0	0	0
29. USTAR Centers		0	0	0
III: ONE-TIME				
1. Classroom Supplies		1,112,467	0	1,112,467
2. English Language Learner Family Literacy Centers		0	0	0
3. Critical Languages		0	0	0
4. Dual Immersion Program		0	0	0
5. Beverley Taylor Sorenson Elementary Arts		0	0	0
6. Extended Day Kindergarten		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		33,222,432	24,101,007	9,121,425
2. Board Leeway Program		8,305,608	6,016,825	2,288,783
TOTAL:		322,864,000	53,563,494	269,300,506
I: OTHER STATE PROGRAMS				Total
A. Capital Outlay				
1. Capital Outlay Foundation				0
2. Enrollment Growth				0
B. U-PASS Administration				169,131
TOTAL:				\$169,131
TOTAL STATE SUPPORT FUNDING				\$269,469,637

Value of WPU: \$2,577
 Voted Leeway Tax Rate: 0.000889
 Board Leeway Tax Rate: 0.000188
 Adjusted Assessed Valuation: \$1,705,000,000
 Collection Rate: 100.00%
 Basic Program Tax Rate: 0.001303
 Local Revenue Produced: 2,221,615
 Local Revenue Required: 2,221,615
 Recapture: 0

**Utah State Supported Minimum School Program
 District Summary
 FY 2010 LEGISLATIVE ESTIMATES**

Recipient: DUCHESNE 08

	WPU's	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	4,035,044	\$10,398,308	\$2,221,615	\$8,176,693
2. Nec. Existent Small Rural Schools	442,749	1,140,964	0	1,140,964
3. Professional Staff	420,913	1,084,693	0	1,084,693
4. Administrative Costs	60,000	154,620	0	154,620
5. Foreign Exchange Students	.000	0	0	0
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	667,304	1,719,642	0	1,719,642
2. Special Education -- Self-Contained	211,356	544,664	0	544,664
3. Special Education -- Pre-School	108,742	280,229	0	280,229
4. Extended Yr. Pgm. -- Severely Disabled	3,418	8,807	0	8,807
5. Special Education -- State Programs	.000	0	0	0
6. Career and Technical Ed. -- Add-On	269,985	695,752	0	695,752
7. Career and Technical Ed. Set-Aside	.000	0	0	0
8. Class Size Reduction -- K - 8th Grade	267,066	688,228	0	688,228
TOTAL BASIC SCHOOL PROGRAM (A and B)	6,486,577	16,715,907	2,221,615	14,494,292
C. RELATED TO BASIC PROGRAM				
1. Social Security and Retirement		2,634,867	0	2,634,867
2. Pupil Transportation		902,475	0	902,475
3. Transportation Levy		36,183	0	36,183
4. Interventions for Student Success Block Grant		119,899	0	119,899
5. Highly Impacted Schools		0	0	0
6. At-Risk - Regular Program		50,958	0	50,958
7. At-Risk - Homeless and Minority		0	0	0
8. At-Risk - MESA		0	0	0
9. At-Risk - Gang Prevention		0	0	0
10. At-Risk - Youth in Custody		38,178	0	38,178
11. Adult Education		77,157	0	77,157
12. Accelerated Learning - Gifted and Talented		16,266	0	16,266
13. Accelerated Learning - Advanced Placement		0	0	0
14. Accelerated Learning - Intern'l Baccalaureate		0	0	0
15. Accelerated Learning - Concurrent Enrollment		50,395	0	50,395
16. High Ability Student Initiative Program		0	0	0
17. English Language Learner Family Literacy Centers		0	0	0
18. Electronic High School		0	0	0
19. School LAND Trust		189,786	0	189,786
20. Performance Plus - State Reading Achievement		293,905	152,987	140,918
21. Job Enhancement Program (Math/Science)		0	0	0
22. School Nurses		10,426	0	10,426
23. Performance Based Compensation		0	0	0
24. Critical Languages Program		0	0	0
25. Educator Salary Adjustments		1,282,399	0	1,282,399
26. Library Books and Electronic Resources		4,772	0	4,772
27. Teacher Salary Supplement Restricted Act.		0	0	0
28. Extended Year Special Educators		0	0	0
29. USTAR Centers		0	0	0
III: ONE-TIME				
1. Classroom Supplies		85,244	0	85,244
2. English Language Learner Family Literacy Centers		0	0	0
3. Critical Languages		0	0	0
4. Dual Immersion Program		0	0	0
5. Beverley Taylor Sorenson Elementary Arts		0	0	0
6. Extended Day Kindergarten		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		1,515,745	1,515,745	0
2. Board Leeway Program		682,000	682,000	0
TOTAL:		24,706,562	4,572,347	20,134,215
I: OTHER STATE PROGRAMS				Total
A. Capital Outlay				
1. Capital Outlay Foundation				0
2. Enrollment Growth				0
B. U-PASS Administration				21,326
TOTAL:				\$21,326
TOTAL STATE SUPPORT FUNDING				\$20,155,541

Value of WPU: \$2,577
 Voted Leeway Tax Rate: 0.001291
 Board Leeway Tax Rate: 0.000000
 Adjusted Assessed Valuation: \$1,789,000,000
 Collection Rate: 100.00%
 Basic Program Tax Rate: 0.001303
 Local Revenue Produced: 2,331,067
 Local Revenue Required: 2,331,067
 Recapture: 0

**Utah State Supported Minimum School Program
 District Summary
 FY 2010 LEGISLATIVE ESTIMATES**

Recipient: EMERY 09

	WPU's	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	2,113.533	\$5,446,574	\$2,331,067	\$3,115,507
2. Nec. Existent Small Rural Schools	407.382	1,049,823	0	1,049,823
3. Professional Staff	244.529	630,151	0	630,151
4. Administrative Costs	60.000	154,620	0	154,620
5. Foreign Exchange Students	.000	0	0	0
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	348.902	899,120	0	899,120
2. Special Education -- Self-Contained	28.072	72,342	0	72,342
3. Special Education -- Pre-School	77.804	200,500	0	200,500
4. Extended Yr. Pgm. -- Severely Disabled	2.035	5,243	0	5,243
5. Special Education -- State Programs	.000	0	0	0
6. Career and Technical Ed. -- Add-On	158.477	408,396	0	408,396
7. Career and Technical Ed. Set-Aside	.000	0	0	0
8. Class Size Reduction -- K - 8th Grade	139.692	359,985	0	359,985
TOTAL BASIC SCHOOL PROGRAM (A and B)	3,580.426	9,226,754	2,331,067	6,895,687
C. RELATED TO BASIC PROGRAM				
1. Social Security and Retirement		1,454,380	0	1,454,380
2. Pupil Transportation		451,436	0	451,436
3. Transportation Levy		0	0	0
4. Interventions for Student Success Block Grant		80,248	0	80,248
5. Highly Impacted Schools		0	0	0
6. At-Risk - Regular Program		34,053	0	34,053
7. At-Risk - Homeless and Minority		0	0	0
8. At-Risk - MESA		0	0	0
9. At-Risk - Gang Prevention		0	0	0
10. At-Risk - Youth in Custody		0	0	0
11. Adult Education		30,368	0	30,368
12. Accelerated Learning - Gifted and Talented		9,157	0	9,157
13. Accelerated Learning - Advanced Placement		4,760	0	4,760
14. Accelerated Learning - Intern'l Baccalaureate		0	0	0
15. Accelerated Learning - Concurrent Enrollment		34,235	0	34,235
16. High Ability Student Initiative Program		0	0	0
17. English Language Learner Family Literacy Centers		0	0	0
18. Electronic High School		0	0	0
19. School LAND Trust		121,265	0	121,265
20. Performance Plus - State Reading Achievement		113,249	42,339	70,910
21. Job Enhancement Program (Math/Science)		0	0	0
22. School Nurses		0	0	0
23. Performance Based Compensation		0	0	0
24. Critical Languages Program		0	0	0
25. Educator Salary Adjustments		709,707	0	709,707
26. Library Books and Electronic Resources		3,010	0	3,010
27. Teacher Salary Supplement Restricted Act.		0	0	0
28. Extended Year Special Educators		0	0	0
29. USTAR Centers		0	0	0
III: ONE-TIME				
1. Classroom Supplies		43,417	0	43,417
2. English Language Learner Family Literacy Centers		0	0	0
3. Critical Languages		0	0	0
4. Dual Immersion Program		0	0	0
5. Beverley Taylor Sorenson Elementary Arts		0	0	0
6. Extended Day Kindergarten		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		2,309,599	2,309,599	0
2. Board Leeway Program		703,077	703,077	0
TOTAL:		15,328,715	5,386,082	9,942,633
I: OTHER STATE PROGRAMS				Total
A. Capital Outlay				
1. Capital Outlay Foundation				0
2. Enrollment Growth				0
B. U-PASS Administration				16,211
TOTAL:				\$16,211
TOTAL STATE SUPPORT FUNDING				\$9,958,844

Value of WPU: \$2,577
 Voted Leeway Tax Rate: 0.000000
 Board Leeway Tax Rate: 0.000357
 Adjusted Assessed Valuation: \$641,000,000
 Collection Rate: 100.00%
 Basic Program Tax Rate: 0.001303
 Local Revenue Produced: 835,223
 Local Revenue Required: 835,223
 Recapture: 0

**Utah State Supported Minimum School Program
 District Summary
 FY 2010 LEGISLATIVE ESTIMATES**

Recipient: GARFIELD 10

	WPU's	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	871,045	\$2,244,683	\$835,223	\$1,409,460
2. Nec. Existent Small Rural Schools	664,495	1,712,404	0	1,712,404
3. Professional Staff	150,483	387,795	0	387,795
4. Administrative Costs	80,000	206,160	0	206,160
5. Foreign Exchange Students	.000	0	0	0
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	146,478	377,474	0	377,474
2. Special Education -- Self-Contained	12,111	31,210	0	31,210
3. Special Education -- Pre-School	14,828	38,212	0	38,212
4. Extended Yr. Pgm. -- Severely Disabled	1,196	3,081	0	3,081
5. Special Education -- State Programs	.000	0	0	0
6. Career and Technical Ed. -- Add-On	171,274	441,372	0	441,372
7. Career and Technical Ed. Set-Aside	.000	0	0	0
8. Class Size Reduction -- K - 8th Grade	57,211	147,434	0	147,434
TOTAL BASIC SCHOOL PROGRAM (A and B)	2,169,121	5,589,825	835,223	4,754,602
C. RELATED TO BASIC PROGRAM				
1. Social Security and Retirement		881,104	0	881,104
2. Pupil Transportation		186,091	0	186,091
3. Transportation Levy		74,146	0	74,146
4. Interventions for Student Success Block Grant		60,256	0	60,256
5. Highly Impacted Schools		0	0	0
6. At-Risk - Regular Program		18,378	0	18,378
7. At-Risk - Homeless and Minority		0	0	0
8. At-Risk - MESA		0	0	0
9. At-Risk - Gang Prevention		0	0	0
10. At-Risk - Youth in Custody		0	0	0
11. Adult Education		85,253	0	85,253
12. Accelerated Learning - Gifted and Talented		5,578	0	5,578
13. Accelerated Learning - Advanced Placement		405	0	405
14. Accelerated Learning - Intern'l Baccalaureate		0	0	0
15. Accelerated Learning - Concurrent Enrollment		4,184	0	4,184
16. High Ability Student Initiative Program		0	0	0
17. English Language Learner Family Literacy Centers		0	0	0
18. Electronic High School		0	0	0
19. School LAND Trust		77,358	0	77,358
20. Performance Plus - State Reading Achievement		119,382	55,931	63,451
21. Job Enhancement Program (Math/Science)		0	0	0
22. School Nurses		5,321	0	5,321
23. Performance Based Compensation		0	0	0
24. Critical Languages Program		0	0	0
25. Educator Salary Adjustments		355,676	0	355,676
26. Library Books and Electronic Resources		1,942	0	1,942
27. Teacher Salary Supplement Restricted Act.		0	0	0
28. Extended Year Special Educators		0	0	0
29. USTAR Centers		0	0	0
III: ONE-TIME				
1. Classroom Supplies		22,156	0	22,156
2. English Language Learner Family Literacy Centers		0	0	0
3. Critical Languages		0	0	0
4. Dual Immersion Program		0	0	0
5. Beverley Taylor Sorenson Elementary Arts		0	0	0
6. Extended Day Kindergarten		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		0	0	0
2. Board Leeway Program		222,078	203,197	18,881
TOTAL:		7,709,133	1,094,351	6,614,782
I: OTHER STATE PROGRAMS				Total
A. Capital Outlay				
1. Capital Outlay Foundation				0
2. Enrollment Growth				0
B. U-PASS Administration				12,934
TOTAL:				\$12,934
TOTAL STATE SUPPORT FUNDING				\$6,627,716

Value of WPU: \$2,577
 Voted Leeway Tax Rate: 0.000000
 Board Leeway Tax Rate: 0.000400
 Adjusted Assessed Valuation: \$1,179,000,000
 Collection Rate: 100.00%
 Basic Program Tax Rate: 0.001303
 Local Revenue Produced: 1,536,237
 Local Revenue Required: 1,536,237
 Recapture: 0

**Utah State Supported Minimum School Program
 District Summary
 FY 2010 LEGISLATIVE ESTIMATES**

Recipient: GRAND 11

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	1,401,199	\$3,610,890	\$1,536,237	\$2,074,653
2. Nec. Existent Small Rural Schools	98,594	254,077	0	254,077
3. Professional Staff	148,480	382,633	0	382,633
4. Administrative Costs	70,000	180,390	0	180,390
5. Foreign Exchange Students	.000	0	0	0
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	201,667	519,696	0	519,696
2. Special Education -- Self-Contained	63,756	164,299	0	164,299
3. Special Education -- Pre-School	39,665	102,216	0	102,216
4. Extended Yr. Pgm. -- Severely Disabled	1,556	4,009	0	4,009
5. Special Education -- State Programs	.000	0	0	0
6. Career and Technical Ed. -- Add-On	105,753	272,526	0	272,526
7. Career and Technical Ed. Set-Aside	.000	0	0	0
8. Class Size Reduction -- K - 8th Grade	90,631	233,557	0	233,557
TOTAL BASIC SCHOOL PROGRAM (A and B)	2,221,301	5,724,293	1,536,237	4,188,056
C. RELATED TO BASIC PROGRAM				
1. Social Security and Retirement		902,299	0	902,299
2. Pupil Transportation		220,276	0	220,276
3. Transportation Levy		0	0	0
4. Interventions for Student Success Block Grant		63,651	0	63,651
5. Highly Impacted Schools		0	0	0
6. At-Risk - Regular Program		20,736	0	20,736
7. At-Risk - Homeless and Minority		0	0	0
8. At-Risk - MESA		0	0	0
9. At-Risk - Gang Prevention		0	0	0
10. At-Risk - Youth in Custody		0	0	0
11. Adult Education		30,409	0	30,409
12. Accelerated Learning - Gifted and Talented		5,448	0	5,448
13. Accelerated Learning - Advanced Placement		608	0	608
14. Accelerated Learning - Intern'l Baccalaureate		0	0	0
15. Accelerated Learning - Concurrent Enrollment		7,766	0	7,766
16. High Ability Student Initiative Program		0	0	0
17. English Language Learner Family Literacy Centers		0	0	0
18. Electronic High School		0	0	0
19. School LAND Trust		96,521	0	96,521
20. Performance Plus - State Reading Achievement		115,204	68,665	46,539
21. Job Enhancement Program (Math/Science)		0	0	0
22. School Nurses		6,191	0	6,191
23. Performance Based Compensation		0	0	0
24. Critical Languages Program		0	0	0
25. Educator Salary Adjustments		491,641	0	491,641
26. Library Books and Electronic Resources		1,598	0	1,598
27. Teacher Salary Supplement Restricted Act.		0	0	0
28. Extended Year Special Educators		0	0	0
29. USTAR Centers		0	0	0
III: ONE-TIME				
1. Classroom Supplies		32,398	0	32,398
2. English Language Learner Family Literacy Centers		0	0	0
3. Critical Languages		0	0	0
4. Dual Immersion Program		0	0	0
5. Beverley Taylor Sorenson Elementary Arts		0	0	0
6. Extended Day Kindergarten		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		0	0	0
2. Board Leeway Program		294,750	294,750	0
TOTAL:		8,013,789	1,899,652	6,114,137

I: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Enrollment Growth	0
B. U-PASS Administration	
	14,364
TOTAL:	\$14,364
TOTAL STATE SUPPORT FUNDING	\$6,128,501

Value of WPU: \$2,577
 Voted Leeway Tax Rate: 0.001600
 Board Leeway Tax Rate: 0.000393
 Adjusted Assessed Valuation: \$25,458,828,000
 Collection Rate: 100.00%
 Basic Program Tax Rate: 0.001303
 Local Revenue Produced: 33,172,853
 Local Revenue Required: 33,172,853
 Recapture: 0

**Utah State Supported Minimum School Program
 District Summary
 FY 2010 LEGISLATIVE ESTIMATES**

Recipient: **GRANITE** **12**

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	62,689,012	\$161,549,584	\$33,172,853	\$128,376,731
2. Nec. Existent Small Rural Schools	.000	0	0	0
3. Professional Staff	5,892,767	15,185,661	0	15,185,661
4. Administrative Costs	.000	0	0	0
5. Foreign Exchange Students	.000	0	0	0
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	7,248,061	18,678,253	0	18,678,253
2. Special Education -- Self-Contained	1,910,517	4,923,402	0	4,923,402
3. Special Education -- Pre-School	1,031,280	2,657,609	0	2,657,609
4. Extended Yr. Pgm. -- Severely Disabled	46,905	120,874	0	120,874
5. Special Education -- State Programs	.000	0	0	0
6. Career and Technical Ed. -- Add-On	2,928,967	7,547,949	0	7,547,949
7. Career and Technical Ed. Set-Aside	.000	0	0	0
8. Class Size Reduction -- K - 8th Grade	4,218,590	10,871,306	0	10,871,306
TOTAL BASIC SCHOOL PROGRAM (A and B)	85,966,099	221,534,638	33,172,853	188,361,785
C. RELATED TO BASIC PROGRAM				
1. Social Security and Retirement		34,919,688	0	34,919,688
2. Pupil Transportation		4,453,591	0	4,453,591
3. Transportation Levy		0	0	0
4. Interventions for Student Success Block Grant		2,257,381	0	2,257,381
5. Highly Impacted Schools		1,112,469	0	1,112,469
6. At-Risk - Regular Program		904,776	0	904,776
7. At-Risk - Homeless and Minority		0	0	0
8. At-Risk - MESA		0	0	0
9. At-Risk - Gang Prevention		0	0	0
10. At-Risk - Youth in Custody		4,515,044	0	4,515,044
11. Adult Education		1,303,849	0	1,303,849
12. Accelerated Learning - Gifted and Talented		227,717	0	227,717
13. Accelerated Learning - Advanced Placement		177,420	0	177,420
14. Accelerated Learning - Intern'l Baccalaureate		0	0	0
15. Accelerated Learning - Concurrent Enrollment		518,283	0	518,283
16. High Ability Student Initiative Program		0	0	0
17. English Language Learner Family Literacy Centers		0	0	0
18. Electronic High School		0	0	0
19. School LAND Trust		2,280,607	0	2,280,607
20. Performance Plus - State Reading Achievement		4,580,455	2,706,156	1,874,299
21. Job Enhancement Program (Math/Science)		0	0	0
22. School Nurses		105,357	0	105,357
23. Performance Based Compensation		0	0	0
24. Critical Languages Program		0	0	0
25. Educator Salary Adjustments		18,863,064	0	18,863,064
26. Library Books and Electronic Resources		59,258	0	59,258
27. Teacher Salary Supplement Restricted Act.		0	0	0
28. Extended Year Special Educators		0	0	0
29. USTAR Centers		0	0	0
III: ONE-TIME				
1. Classroom Supplies		1,194,921	0	1,194,921
2. English Language Learner Family Literacy Centers		0	0	0
3. Critical Languages		0	0	0
4. Dual Immersion Program		0	0	0
5. Beverley Taylor Sorenson Elementary Arts		0	0	0
6. Extended Day Kindergarten		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		40,734,125	40,734,125	0
2. Board Leeway Program		8,703,137	7,383,060	1,320,077
TOTAL:		348,445,780	83,996,194	264,449,586
I: OTHER STATE PROGRAMS				Total
A. Capital Outlay				
1. Capital Outlay Foundation				0
2. Enrollment Growth				0
B. U-PASS Administration				177,389
TOTAL:				\$177,389
TOTAL STATE SUPPORT FUNDING				\$264,626,975

Value of WPU: \$2,577
 Voted Leeway Tax Rate: 0.000502
 Board Leeway Tax Rate: 0.000317
 Adjusted Assessed Valuation: \$4,397,182,400
 Collection Rate: 100.00%
 Basic Program Tax Rate: 0.001303
 Local Revenue Produced: 5,729,529
 Local Revenue Required: 5,729,529
 Recapture: 0

**Utah State Supported Minimum School Program
 District Summary
 FY 2010 LEGISLATIVE ESTIMATES**

Recipient: IRON

13

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	7,933,404	\$20,444,382	\$5,729,529	\$14,714,853
2. Nec. Existent Small Rural Schools	124,387	320,545	0	320,545
3. Professional Staff	684,912	1,765,018	0	1,765,018
4. Administrative Costs	.000	0	0	0
5. Foreign Exchange Students	.000	0	0	0
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	1,198,592	3,088,772	0	3,088,772
2. Special Education -- Self-Contained	132,289	340,909	0	340,909
3. Special Education -- Pre-School	285,036	734,539	0	734,539
4. Extended Yr. Pgm. -- Severely Disabled	6,062	15,621	0	15,621
5. Special Education -- State Programs	.000	0	0	0
6. Career and Technical Ed. -- Add-On	387,168	997,731	0	997,731
7. Career and Technical Ed. Set-Aside	.000	0	0	0
8. Class Size Reduction -- K - 8th Grade	536,691	1,383,053	0	1,383,053
TOTAL BASIC SCHOOL PROGRAM (A and B)	11,288,541	29,090,570	5,729,529	23,361,041
C. RELATED TO BASIC PROGRAM				
1. Social Security and Retirement		4,585,440	0	4,585,440
2. Pupil Transportation		1,523,124	0	1,523,124
3. Transportation Levy		0	0	0
4. Interventions for Student Success Block Grant		201,351	0	201,351
5. Highly Impacted Schools		0	0	0
6. At-Risk - Regular Program		110,003	0	110,003
7. At-Risk - Homeless and Minority		0	0	0
8. At-Risk - MESA		0	0	0
9. At-Risk - Gang Prevention		0	0	0
10. At-Risk - Youth in Custody		589,620	0	589,620
11. Adult Education		79,930	0	79,930
12. Accelerated Learning - Gifted and Talented		29,270	0	29,270
13. Accelerated Learning - Advanced Placement		12,253	0	12,253
14. Accelerated Learning - Intern'l Baccalaureate		0	0	0
15. Accelerated Learning - Concurrent Enrollment		59,911	0	59,911
16. High Ability Student Initiative Program		0	0	0
17. English Language Learner Family Literacy Centers		0	0	0
18. Electronic High School		0	0	0
19. School LAND Trust		320,006	0	320,006
20. Performance Plus - State Reading Achievement		523,457	359,571	163,886
21. Job Enhancement Program (Math/Science)		0	0	0
22. School Nurses		16,338	0	16,338
23. Performance Based Compensation		0	0	0
24. Critical Languages Program		0	0	0
25. Educator Salary Adjustments		2,332,036	0	2,332,036
26. Library Books and Electronic Resources		8,234	0	8,234
27. Teacher Salary Supplement Restricted Act.		0	0	0
28. Extended Year Special Educators		0	0	0
29. USTAR Centers		0	0	0
III: ONE-TIME				
1. Classroom Supplies		149,906	0	149,906
2. English Language Learner Family Literacy Centers		0	0	0
3. Critical Languages		0	0	0
4. Dual Immersion Program		0	0	0
5. Beverley Taylor Sorenson Elementary Arts		0	0	0
6. Extended Day Kindergarten		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		2,255,470	2,207,386	48,084
2. Board Leeway Program		1,126,302	1,103,693	22,609
TOTAL:		43,013,221	9,400,179	33,613,042
I: OTHER STATE PROGRAMS				
A. Capital Outlay				
1. Capital Outlay Foundation				0
2. Enrollment Growth				0
B. U-PASS Administration				
				31,046
TOTAL:				\$31,046
TOTAL STATE SUPPORT FUNDING				\$33,644,088

Value of WPU: \$2,577
 Voted Leeway Tax Rate: 0.001200
 Board Leeway Tax Rate: 0.000250
 Adjusted Assessed Valuation: \$15,531,469,600
 Collection Rate: 100.00%
 Basic Program Tax Rate: 0.001303
 Local Revenue Produced: 20,237,505
 Local Revenue Required: 20,237,505
 Recapture: 0

**Utah State Supported Minimum School Program
 District Summary
 FY 2010 LEGISLATIVE ESTIMATES**

Recipient: JORDAN 14

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	44,607.320	\$114,953,064	\$20,237,505	\$94,715,559
2. Nec. Existent Small Rural Schools	.000	0	0	0
3. Professional Staff	3,702.408	9,541,105	0	9,541,105
4. Administrative Costs	.000	0	0	0
5. Foreign Exchange Students	50.000	128,850	0	128,850
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	5,209.949	13,426,039	0	13,426,039
2. Special Education -- Self-Contained	1,453.105	3,744,652	0	3,744,652
3. Special Education -- Pre-School	564.458	1,454,608	0	1,454,608
4. Extended Yr. Pgm. -- Severely Disabled	33.385	86,034	0	86,034
5. Special Education -- State Programs	.000	0	0	0
6. Career and Technical Ed. -- Add-On	2,056.650	5,299,986	0	5,299,986
7. Career and Technical Ed. Set-Aside	.000	0	0	0
8. Class Size Reduction -- K - 8th Grade	2,883.858	7,431,702	0	7,431,702
TOTAL BASIC SCHOOL PROGRAM (A and B)	60,561.133	156,066,040	20,237,505	135,828,535
C. RELATED TO BASIC PROGRAM				
1. Social Security and Retirement		24,579,804	0	24,579,804
2. Pupil Transportation		4,995,689	0	4,995,689
3. Transportation Levy		0	0	0
4. Interventions for Student Success Block Grant		1,042,873	0	1,042,873
5. Highly Impacted Schools		190,413	0	190,413
6. At-Risk - Regular Program		421,801	0	421,801
7. At-Risk - Homeless and Minority		0	0	0
8. At-Risk - MESA		0	0	0
9. At-Risk - Gang Prevention		0	0	0
10. At-Risk - Youth in Custody		1,506,047	0	1,506,047
11. Adult Education		433,206	0	433,206
12. Accelerated Learning - Gifted and Talented		162,035	0	162,035
13. Accelerated Learning - Advanced Placement		288,813	0	288,813
14. Accelerated Learning - Intern'l Baccalaureate		0	0	0
15. Accelerated Learning - Concurrent Enrollment		928,966	0	928,966
16. High Ability Student Initiative Program		0	0	0
17. English Language Learner Family Literacy Centers		0	0	0
18. Electronic High School		0	0	0
19. School LAND Trust		1,608,031	0	1,608,031
20. Performance Plus - State Reading Achievement		2,280,952	1,258,943	1,022,009
21. Job Enhancement Program (Math/Science)		0	0	0
22. School Nurses		124,053	0	124,053
23. Performance Based Compensation		0	0	0
24. Critical Languages Program		0	0	0
25. Educator Salary Adjustments		12,038,487	0	12,038,487
26. Library Books and Electronic Resources		39,781	0	39,781
27. Teacher Salary Supplement Restricted Act.		0	0	0
28. Extended Year Special Educators		0	0	0
29. USTAR Centers		0	0	0
III: ONE-TIME				
1. Classroom Supplies		810,166	0	810,166
2. English Language Learner Family Literacy Centers		0	0	0
3. Critical Languages		0	0	0
4. Dual Immersion Program		0	0	0
5. Beverley Taylor Sorenson Elementary Arts		0	0	0
6. Extended Day Kindergarten		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		18,570,772	17,529,271	1,041,501
2. Board Leeway Program		6,190,257	5,843,090	347,167

Value of WPU: \$2,577
 Voted Leeway Tax Rate: 0.000400
 Board Leeway Tax Rate: 0.000290
 Adjusted Assessed Valuation: \$748,000,000
 Collection Rate: 100.00%
 Basic Program Tax Rate: 0.001303
 Local Revenue Produced: 974,644
 Local Revenue Required: 974,644
 Recapture: 0

**Utah State Supported Minimum School Program
 District Summary
 FY 2010 LEGISLATIVE ESTIMATES**

Recipient: **JUAB** **15**

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	2,104,776	\$5,424,008	\$974,644	\$4,449,364
2. Nec. Existent Small Rural Schools	.000	0	0	0
3. Professional Staff	166,277	428,496	0	428,496
4. Administrative Costs	60,000	154,620	0	154,620
5. Foreign Exchange Students	.000	0	0	0
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	239,428	617,006	0	617,006
2. Special Education -- Self-Contained	50,783	130,868	0	130,868
3. Special Education -- Pre-School	36,614	94,353	0	94,353
4. Extended Yr. Pgm. -- Severely Disabled	2,000	5,154	0	5,154
5. Special Education -- State Programs	.000	0	0	0
6. Career and Technical Ed. -- Add-On	134,142	345,684	0	345,684
7. Career and Technical Ed. Set-Aside	.000	0	0	0
8. Class Size Reduction -- K - 8th Grade	135,430	349,003	0	349,003
TOTAL BASIC SCHOOL PROGRAM (A and B)	2,929,450	7,549,192	974,644	6,574,548
C. RELATED TO BASIC PROGRAM				
1. Social Security and Retirement		1,189,952	0	1,189,952
2. Pupil Transportation		272,155	0	272,155
3. Transportation Levy		0	0	0
4. Interventions for Student Success Block Grant		69,287	0	69,287
5. Highly Impacted Schools		0	0	0
6. At-Risk - Regular Program		25,267	0	25,267
7. At-Risk - Homeless and Minority		0	0	0
8. At-Risk - MESA		0	0	0
9. At-Risk - Gang Prevention		0	0	0
10. At-Risk - Youth in Custody		0	0	0
11. Adult Education		21,198	0	21,198
12. Accelerated Learning - Gifted and Talented		7,646	0	7,646
13. Accelerated Learning - Advanced Placement		304	0	304
14. Accelerated Learning - Intern'l Baccalaureate		0	0	0
15. Accelerated Learning - Concurrent Enrollment		30,270	0	30,270
16. High Ability Student Initiative Program		0	0	0
17. English Language Learner Family Literacy Centers		0	0	0
18. Electronic High School		0	0	0
19. School LAND Trust		119,535	0	119,535
20. Performance Plus - State Reading Achievement		89,557	35,904	53,653
21. Job Enhancement Program (Math/Science)		0	0	0
22. School Nurses		7,236	0	7,236
23. Performance Based Compensation		0	0	0
24. Critical Languages Program		0	0	0
25. Educator Salary Adjustments		527,711	0	527,711
26. Library Books and Electronic Resources		2,221	0	2,221
27. Teacher Salary Supplement Restricted Act.		0	0	0
28. Extended Year Special Educators		0	0	0
29. USTAR Centers		0	0	0
III: ONE-TIME				
1. Classroom Supplies		34,562	0	34,562
2. English Language Learner Family Literacy Centers		0	0	0
3. Critical Languages		0	0	0
4. Dual Immersion Program		0	0	0
5. Beverley Taylor Sorenson Elementary Arts		0	0	0
6. Extended Day Kindergarten		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		299,200	299,200	0
2. Board Leeway Program		299,291	299,200	91
TOTAL:		10,544,584	1,608,948	8,935,636
I: OTHER STATE PROGRAMS				
A. Capital Outlay				Total
1. Capital Outlay Foundation				0
2. Enrollment Growth				0
B. U-PASS Administration				16,082
TOTAL:				\$16,082
TOTAL STATE SUPPORT FUNDING				\$8,951,718

Value of WPU: \$2,577
 Voted Leeway Tax Rate: 0.000000
 Board Leeway Tax Rate: 0.000251
 Adjusted Assessed Valuation: \$1,612,000,000
 Collection Rate: 100.00%
 Basic Program Tax Rate: 0.001303
 Local Revenue Produced: 2,100,436
 Local Revenue Required: 2,100,436
 Recapture: 0

**Utah State Supported Minimum School Program
 District Summary
 FY 2010 LEGISLATIVE ESTIMATES**

Recipient: KANE 16

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	1,144,242	\$2,948,711	\$2,100,436	\$848,275
2. Nec. Existent Small Rural Schools	656,338	1,691,383	0	1,691,383
3. Professional Staff	149,448	385,127	0	385,127
4. Administrative Costs	70,000	180,390	0	180,390
5. Foreign Exchange Students	.000	0	0	0
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	199,419	513,903	0	513,903
2. Special Education -- Self-Contained	27,367	70,525	0	70,525
3. Special Education -- Pre-School	31,304	80,671	0	80,671
4. Extended Yr. Pgm. -- Severely Disabled	1,373	3,539	0	3,539
5. Special Education -- State Programs	.000	0	0	0
6. Career and Technical Ed. -- Add-On	147,799	380,878	0	380,878
7. Career and Technical Ed. Set-Aside	.000	0	0	0
8. Class Size Reduction -- K - 8th Grade	74,097	190,949	0	190,949
TOTAL BASIC SCHOOL PROGRAM (A and B)	2,501,387	6,446,076	2,100,436	4,345,640
C. RELATED TO BASIC PROGRAM				
1. Social Security and Retirement		1,016,071	0	1,016,071
2. Pupil Transportation		327,801	0	327,801
3. Transportation Levy		0	0	0
4. Interventions for Student Success Block Grant		64,270	0	64,270
5. Highly Impacted Schools		0	0	0
6. At-Risk - Regular Program		19,975	0	19,975
7. At-Risk - Homeless and Minority		0	0	0
8. At-Risk - MESA		0	0	0
9. At-Risk - Gang Prevention		0	0	0
10. At-Risk - Youth in Custody		0	0	0
11. Adult Education		26,033	0	26,033
12. Accelerated Learning - Gifted and Talented		6,541	0	6,541
13. Accelerated Learning - Advanced Placement		0	0	0
14. Accelerated Learning - Intern'l Baccalaureate		0	0	0
15. Accelerated Learning - Concurrent Enrollment		16,407	0	16,407
16. High Ability Student Initiative Program		0	0	0
17. English Language Learner Family Literacy Centers		0	0	0
18. Electronic High School		0	0	0
19. School LAND Trust		86,858	0	86,858
20. Performance Plus - State Reading Achievement		163,525	112,613	50,912
21. Job Enhancement Program (Math/Science)		0	0	0
22. School Nurses		0	0	0
23. Performance Based Compensation		0	0	0
24. Critical Languages Program		0	0	0
25. Educator Salary Adjustments		396,151	0	396,151
26. Library Books and Electronic Resources		2,121	0	2,121
27. Teacher Salary Supplement Restricted Act.		0	0	0
28. Extended Year Special Educators		0	0	0
29. USTAR Centers		0	0	0
III: ONE-TIME				
1. Classroom Supplies		24,977	0	24,977
2. English Language Learner Family Literacy Centers		0	0	0
3. Critical Languages		0	0	0
4. Dual Immersion Program		0	0	0
5. Beverley Taylor Sorenson Elementary Arts		0	0	0
6. Extended Day Kindergarten		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		0	0	0
2. Board Leeway Program		644,800	644,800	0
TOTAL:		9,241,606	2,857,849	6,383,757
I: OTHER STATE PROGRAMS				
A. Capital Outlay				Total
1. Capital Outlay Foundation				0
2. Enrollment Growth				0
B. U-PASS Administration				13,643
TOTAL:				\$13,643
TOTAL STATE SUPPORT FUNDING				\$6,397,400

Value of WPU: \$2,577
 Voted Leeway Tax Rate: 0.000800
 Board Leeway Tax Rate: 0.000400
 Adjusted Assessed Valuation: \$1,929,808,800
 Collection Rate: 100.00%
 Basic Program Tax Rate: 0.001303
 Local Revenue Produced: 2,514,541
 Local Revenue Required: 2,514,541
 Recapture: 0

**Utah State Supported Minimum School Program
 District Summary
 FY 2010 LEGISLATIVE ESTIMATES**

Recipient: MILLARD 17

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	2,664,926	\$6,867,514	\$2,514,541	\$4,352,973
2. Nec. Existent Small Rural Schools	320,054	824,779	0	824,779
3. Professional Staff	289,543	746,152	0	746,152
4. Administrative Costs	60,000	154,620	0	154,620
5. Foreign Exchange Students	.000	0	0	0
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	411,532	1,060,518	0	1,060,518
2. Special Education -- Self-Contained	73,494	189,394	0	189,394
3. Special Education -- Pre-School	36,614	94,353	0	94,353
4. Extended Yr. Pgm. -- Severely Disabled	2,423	6,245	0	6,245
5. Special Education -- State Programs	.000	0	0	0
6. Career and Technical Ed. -- Add-On	257,306	663,078	0	663,078
7. Career and Technical Ed. Set-Aside	.000	0	0	0
8. Class Size Reduction -- K - 8th Grade	165,142	425,571	0	425,571
TOTAL BASIC SCHOOL PROGRAM (A and B)	4,281,034	11,032,224	2,514,541	8,517,683
C. RELATED TO BASIC PROGRAM				
1. Social Security and Retirement		1,738,969	0	1,738,969
2. Pupil Transportation		645,583	0	645,583
3. Transportation Levy		0	0	0
4. Interventions for Student Success Block Grant		106,558	0	106,558
5. Highly Impacted Schools		0	0	0
6. At-Risk - Regular Program		40,651	0	40,651
7. At-Risk - Homeless and Minority		0	0	0
8. At-Risk - MESA		0	0	0
9. At-Risk - Gang Prevention		0	0	0
10. At-Risk - Youth in Custody		0	0	0
11. Adult Education		58,218	0	58,218
12. Accelerated Learning - Gifted and Talented		10,843	0	10,843
13. Accelerated Learning - Advanced Placement		405	0	405
14. Accelerated Learning - Intern'l Baccalaureate		0	0	0
15. Accelerated Learning - Concurrent Enrollment		39,649	0	39,649
16. High Ability Student Initiative Program		0	0	0
17. English Language Learner Family Literacy Centers		0	0	0
18. Electronic High School		0	0	0
19. School LAND Trust		139,971	0	139,971
20. Performance Plus - State Reading Achievement		241,846	160,672	81,174
21. Job Enhancement Program (Math/Science)		0	0	0
22. School Nurses		8,164	0	8,164
23. Performance Based Compensation		0	0	0
24. Critical Languages Program		0	0	0
25. Educator Salary Adjustments		907,452	0	907,452
26. Library Books and Electronic Resources		3,448	0	3,448
27. Teacher Salary Supplement Restricted Act.		0	0	0
28. Extended Year Special Educators		0	0	0
29. USTAR Centers		0	0	0
III: ONE-TIME				
1. Classroom Supplies		51,663	0	51,663
2. English Language Learner Family Literacy Centers		0	0	0
3. Critical Languages		0	0	0
4. Dual Immersion Program		0	0	0
5. Beverley Taylor Sorenson Elementary Arts		0	0	0
6. Extended Day Kindergarten		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		1,543,847	1,543,847	0
2. Board Leeway Program		385,962	385,962	0
TOTAL:		16,955,453	4,605,022	12,350,431
I: OTHER STATE PROGRAMS				Total
A. Capital Outlay				
1. Capital Outlay Foundation				0
2. Enrollment Growth				0
B. U-PASS Administration				17,607
TOTAL:				\$17,607
TOTAL STATE SUPPORT FUNDING				\$12,368,038

Value of WPU: \$2,577
 Voted Leeway Tax Rate: 0.000000
 Board Leeway Tax Rate: 0.000400
 Adjusted Assessed Valuation: \$987,101,600
 Collection Rate: 100.00%
 Basic Program Tax Rate: 0.001303
 Local Revenue Produced: 1,286,193
 Local Revenue Required: 1,286,193
 Recapture: 0

**Utah State Supported Minimum School Program
 District Summary
 FY 2010 LEGISLATIVE ESTIMATES**

Recipient: MORGAN 18

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	2,232,583	\$5,753,367	\$1,286,193	\$4,467,174
2. Nec. Existent Small Rural Schools	.000	0	0	0
3. Professional Staff	185,304	477,528	0	477,528
4. Administrative Costs	60,000	154,620	0	154,620
5. Foreign Exchange Students	.000	0	0	0
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	148,576	382,880	0	382,880
2. Special Education -- Self-Contained	32,294	83,222	0	83,222
3. Special Education -- Pre-School	29,657	76,427	0	76,427
4. Extended Yr. Pgm. -- Severely Disabled	2,048	5,277	0	5,277
5. Special Education -- State Programs	.000	0	0	0
6. Career and Technical Ed. -- Add-On	142,213	366,484	0	366,484
7. Career and Technical Ed. Set-Aside	.000	0	0	0
8. Class Size Reduction -- K - 8th Grade	144,242	371,711	0	371,711
TOTAL BASIC SCHOOL PROGRAM (A and B)	2,976,917	7,671,516	1,286,193	6,385,323
C. RELATED TO BASIC PROGRAM				
1. Social Security and Retirement		1,209,233	0	1,209,233
2. Pupil Transportation		418,756	0	418,756
3. Transportation Levy		0	0	0
4. Interventions for Student Success Block Grant		72,503	0	72,503
5. Highly Impacted Schools		0	0	0
6. At-Risk - Regular Program		18,378	0	18,378
7. At-Risk - Homeless and Minority		0	0	0
8. At-Risk - MESA		0	0	0
9. At-Risk - Gang Prevention		0	0	0
10. At-Risk - Youth in Custody		0	0	0
11. Adult Education		18,230	0	18,230
12. Accelerated Learning - Gifted and Talented		8,110	0	8,110
13. Accelerated Learning - Advanced Placement		6,582	0	6,582
14. Accelerated Learning - Intern't'l Baccalaureate		0	0	0
15. Accelerated Learning - Concurrent Enrollment		32,813	0	32,813
16. High Ability Student Initiative Program		0	0	0
17. English Language Learner Family Literacy Centers		0	0	0
18. Electronic High School		0	0	0
19. School LAND Trust		121,918	0	121,918
20. Performance Plus - State Reading Achievement		92,769	55,278	37,491
21. Job Enhancement Program (Math/Science)		0	0	0
22. School Nurses		7,344	0	7,344
23. Performance Based Compensation		0	0	0
24. Critical Languages Program		0	0	0
25. Educator Salary Adjustments		591,105	0	591,105
26. Library Books and Electronic Resources		1,965	0	1,965
27. Teacher Salary Supplement Restricted Act.		0	0	0
28. Extended Year Special Educators		0	0	0
29. USTAR Centers		0	0	0
III: ONE-TIME				
1. Classroom Supplies		46,334	0	46,334
2. English Language Learner Family Literacy Centers		0	0	0
3. Critical Languages		0	0	0
4. Dual Immersion Program		0	0	0
5. Beverley Taylor Sorenson Elementary Arts		0	0	0
6. Extended Day Kindergarten		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		0	0	0
2. Board Leeway Program		365,228	365,228	0
TOTAL:		10,682,784	1,706,699	8,976,085
I: OTHER STATE PROGRAMS				Total
A. Capital Outlay				
1. Capital Outlay Foundation				0
2. Enrollment Growth				0
B. U-PASS Administration				16,260
TOTAL:				\$16,260
TOTAL STATE SUPPORT FUNDING				\$8,992,345

Value of WPU: \$2,577
 Voted Leeway Tax Rate: 0.001200
 Board Leeway Tax Rate: 0.000400
 Adjusted Assessed Valuation: \$6,363,885,600
 Collection Rate: 100.00%
 Basic Program Tax Rate: 0.001303
 Local Revenue Produced: 8,292,143
 Local Revenue Required: 8,292,143
 Recapture: 0

**Utah State Supported Minimum School Program
 District Summary
 FY 2010 LEGISLATIVE ESTIMATES**

Recipient: NEBO 19

	WPU's	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	26,329,583	\$67,851,336	\$8,292,143	\$59,559,193
2. Nec. Existent Small Rural Schools	.000	0	0	0
3. Professional Staff	2,132,696	5,495,958	0	5,495,958
4. Administrative Costs	.000	0	0	0
5. Foreign Exchange Students	10,000	25,770	0	25,770
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	3,278,596	8,448,942	0	8,448,942
2. Special Education -- Self-Contained	736,128	1,897,002	0	1,897,002
3. Special Education -- Pre-School	657,517	1,694,422	0	1,694,422
4. Extended Yr. Pgm. -- Severely Disabled	18,824	48,509	0	48,509
5. Special Education -- State Programs	.000	0	0	0
6. Career and Technical Ed. -- Add-On	1,310,929	3,378,264	0	3,378,264
7. Career and Technical Ed. Set-Aside	.000	0	0	0
8. Class Size Reduction -- K - 8th Grade	1,806,450	4,655,221	0	4,655,221
TOTAL BASIC SCHOOL PROGRAM (A and B)	36,280,723	93,495,424	8,292,143	85,203,281
C. RELATED TO BASIC PROGRAM				
1. Social Security and Retirement		14,733,276	0	14,733,276
2. Pupil Transportation		3,509,640	0	3,509,640
3. Transportation Levy		0	0	0
4. Interventions for Student Success Block Grant		629,359	0	629,359
5. Highly Impacted Schools		0	0	0
6. At-Risk - Regular Program		287,383	0	287,383
7. At-Risk - Homeless and Minority		0	0	0
8. At-Risk - MESA		0	0	0
9. At-Risk - Gang Prevention		0	0	0
10. At-Risk - Youth in Custody		1,676,821	0	1,676,821
11. Adult Education		133,805	0	133,805
12. Accelerated Learning - Gifted and Talented		95,642	0	95,642
13. Accelerated Learning - Advanced Placement		41,722	0	41,722
14. Accelerated Learning - Intern't'l Baccalaureate		0	0	0
15. Accelerated Learning - Concurrent Enrollment		196,878	0	196,878
16. High Ability Student Initiative Program		0	0	0
17. English Language Learner Family Literacy Centers		0	0	0
18. Electronic High School		0	0	0
19. School LAND Trust		948,349	0	948,349
20. Performance Plus - State Reading Achievement		1,611,582	682,896	928,686
21. Job Enhancement Program (Math/Science)		0	0	0
22. School Nurses		44,867	0	44,867
23. Performance Based Compensation		0	0	0
24. Critical Languages Program		0	0	0
25. Educator Salary Adjustments		7,352,726	0	7,352,726
26. Library Books and Electronic Resources		24,004	0	24,004
27. Teacher Salary Supplement Restricted Act.		0	0	0
28. Extended Year Special Educators		0	0	0
29. USTAR Centers		0	0	0
III: ONE-TIME				
1. Classroom Supplies		486,215	0	486,215
2. English Language Learner Family Literacy Centers		0	0	0
3. Critical Languages		0	0	0
4. Dual Immersion Program		0	0	0
5. Beverley Taylor Sorenson Elementary Arts		0	0	0
6. Extended Day Kindergarten		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		11,007,803	7,636,663	3,371,140
2. Board Leeway Program		3,669,268	2,545,554	1,123,714
TOTAL:		139,944,764	19,157,256	120,787,508
I: OTHER STATE PROGRAMS				
A. Capital Outlay				
1. Capital Outlay Foundation				0
2. Enrollment Growth				0
B. U-PASS Administration				
				77,946
TOTAL:				\$77,946
TOTAL STATE SUPPORT FUNDING				\$120,865,454

Value of WPU: \$2,577
 Voted Leeway Tax Rate: 0.001492
 Board Leeway Tax Rate: 0.000400
 Adjusted Assessed Valuation: \$622,672,000
 Collection Rate: 100.00%
 Basic Program Tax Rate: 0.001303
 Local Revenue Produced: 811,342
 Local Revenue Required: 811,342
 Recapture: 0

**Utah State Supported Minimum School Program
 District Summary
 FY 2010 LEGISLATIVE ESTIMATES**

Recipient: NO. SANPETE 20

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	2,212,739	\$5,702,228	\$811,342	\$4,890,886
2. Nec. Existent Small Rural Schools	32,357	83,384	0	83,384
3. Professional Staff	204,304	526,491	0	526,491
4. Administrative Costs	60,000	154,620	0	154,620
5. Foreign Exchange Students	.000	0	0	0
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	319,210	822,604	0	822,604
2. Special Education -- Self-Contained	36,072	92,958	0	92,958
3. Special Education -- Pre-School	31,304	80,671	0	80,671
4. Extended Yr. Pgm. -- Severely Disabled	2,225	5,734	0	5,734
5. Special Education -- State Programs	.000	0	0	0
6. Career and Technical Ed. -- Add-On	173,986	448,361	0	448,361
7. Career and Technical Ed. Set-Aside	.000	0	0	0
8. Class Size Reduction -- K - 8th Grade	141,289	364,102	0	364,102
TOTAL BASIC SCHOOL PROGRAM (A and B)	3,213,486	8,281,153	811,342	7,469,811
C. RELATED TO BASIC PROGRAM				
1. Social Security and Retirement		1,305,327	0	1,305,327
2. Pupil Transportation		547,210	0	547,210
3. Transportation Levy		0	0	0
4. Interventions for Student Success Block Grant		85,250	0	85,250
5. Highly Impacted Schools		0	0	0
6. At-Risk - Regular Program		34,266	0	34,266
7. At-Risk - Homeless and Minority		0	0	0
8. At-Risk - MESA		0	0	0
9. At-Risk - Gang Prevention		0	0	0
10. At-Risk - Youth in Custody		485,604	0	485,604
11. Adult Education		31,211	0	31,211
12. Accelerated Learning - Gifted and Talented		8,155	0	8,155
13. Accelerated Learning - Advanced Placement		101	0	101
14. Accelerated Learning - Intern'l Baccalaureate		0	0	0
15. Accelerated Learning - Concurrent Enrollment		36,368	0	36,368
16. High Ability Student Initiative Program		0	0	0
17. English Language Learner Family Literacy Centers		0	0	0
18. Electronic High School		0	0	0
19. School LAND Trust		123,648	0	123,648
20. Performance Plus - State Reading Achievement		202,013	75,344	126,669
21. Job Enhancement Program (Math/Science)		0	0	0
22. School Nurses		7,423	0	7,423
23. Performance Based Compensation		0	0	0
24. Critical Languages Program		0	0	0
25. Educator Salary Adjustments		701,853	0	701,853
26. Library Books and Electronic Resources		2,643	0	2,643
27. Teacher Salary Supplement Restricted Act.		0	0	0
28. Extended Year Special Educators		0	0	0
29. USTAR Centers		0	0	0
III: ONE-TIME				
1. Classroom Supplies		46,632	0	46,632
2. English Language Learner Family Literacy Centers		0	0	0
3. Critical Languages		0	0	0
4. Dual Immersion Program		0	0	0
5. Beverley Taylor Sorenson Elementary Arts		0	0	0
6. Extended Day Kindergarten		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		1,308,399	929,027	379,372
2. Board Leeway Program		327,100	232,257	94,843
TOTAL:		13,534,356	2,047,970	11,486,386
I: OTHER STATE PROGRAMS				Total
A. Capital Outlay				
1. Capital Outlay Foundation				0
2. Enrollment Growth				0
B. U-PASS Administration				16,389
TOTAL:				\$16,389
TOTAL STATE SUPPORT FUNDING				\$11,502,775

Value of WPU: \$2,577
 Voted Leeway Tax Rate: 0.000000
 Board Leeway Tax Rate: 0.000400
 Adjusted Assessed Valuation: \$1,353,000,000
 Collection Rate: 98.55%
 Basic Program Tax Rate: 0.001303
 Local Revenue Produced: 1,737,396
 Local Revenue Required: 1,737,396
 Recapture: 0

**Utah State Supported Minimum School Program
 District Summary
 FY 2010 LEGISLATIVE ESTIMATES**

Recipient: NO. SUMMIT 21

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	933.086	\$2,404,563	\$1,737,396	\$667,167
2. Nec. Existent Small Rural Schools	224.936	579,660	0	579,660
3. Professional Staff	114.644	295,438	0	295,438
4. Administrative Costs	70.000	180,390	0	180,390
5. Foreign Exchange Students	.000	0	0	0
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	112.395	289,642	0	289,642
2. Special Education -- Self-Contained	6.311	16,263	0	16,263
3. Special Education -- Pre-School	41.190	106,147	0	106,147
4. Extended Yr. Pgm. -- Severely Disabled	1.199	3,091	0	3,091
5. Special Education -- State Programs	.000	0	0	0
6. Career and Technical Ed. -- Add-On	99.335	255,986	0	255,986
7. Career and Technical Ed. Set-Aside	.000	0	0	0
8. Class Size Reduction -- K - 8th Grade	57.312	147,692	0	147,692
TOTAL BASIC SCHOOL PROGRAM (A and B)	1,660.408	4,278,872	1,737,396	2,541,476
C. RELATED TO BASIC PROGRAM				
1. Social Security and Retirement		674,463	0	674,463
2. Pupil Transportation		269,060	0	269,060
3. Transportation Levy		0	0	0
4. Interventions for Student Success Block Grant		55,305	0	55,305
5. Highly Impacted Schools		0	0	0
6. At-Risk - Regular Program		18,378	0	18,378
7. At-Risk - Homeless and Minority		0	0	0
8. At-Risk - MESA		0	0	0
9. At-Risk - Gang Prevention		0	0	0
10. At-Risk - Youth in Custody		0	0	0
11. Adult Education		17,078	0	17,078
12. Accelerated Learning - Gifted and Talented		4,206	0	4,206
13. Accelerated Learning - Advanced Placement		304	0	304
14. Accelerated Learning - Intern'l Baccalaureate		0	0	0
15. Accelerated Learning - Concurrent Enrollment		39,526	0	39,526
16. High Ability Student Initiative Program		0	0	0
17. English Language Learner Family Literacy Centers		0	0	0
18. Electronic High School		0	0	0
19. School LAND Trust		79,872	0	79,872
20. Performance Plus - State Reading Achievement		97,907	69,336	28,571
21. Job Enhancement Program (Math/Science)		0	0	0
22. School Nurses		5,435	0	5,435
23. Performance Based Compensation		0	0	0
24. Critical Languages Program		0	0	0
25. Educator Salary Adjustments		325,410	0	325,410
26. Library Books and Electronic Resources		1,101	0	1,101
27. Teacher Salary Supplement Restricted Act.		0	0	0
28. Extended Year Special Educators		0	0	0
29. USTAR Centers		0	0	0
III: ONE-TIME				
1. Classroom Supplies		18,963	0	18,963
2. English Language Learner Family Literacy Centers		0	0	0
3. Critical Languages		0	0	0
4. Dual Immersion Program		0	0	0
5. Beverley Taylor Sorenson Elementary Arts		0	0	0
6. Extended Day Kindergarten		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		0	0	0
2. Board Leeway Program		533,353	533,353	0
TOTAL:		6,419,233	2,340,085	4,079,148
I: OTHER STATE PROGRAMS				Total
A. Capital Outlay				
1. Capital Outlay Foundation				0
2. Enrollment Growth				0
B. U-PASS Administration				13,121
TOTAL:				\$13,121
TOTAL STATE SUPPORT FUNDING				\$4,092,269

Value of WPU: \$2,577
 Voted Leeway Tax Rate: 0.001428
 Board Leeway Tax Rate: 0.000200
 Adjusted Assessed Valuation: \$12,377,507,200
 Collection Rate: 100.00%
 Basic Program Tax Rate: 0.001303
 Local Revenue Produced: 16,127,892
 Local Revenue Required: 16,127,892
 Recapture: 1,354,490

**Utah State Supported Minimum School Program
 District Summary
 FY 2010 LEGISLATIVE ESTIMATES**

Recipient: PARK CITY 22

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	4,323,476	\$11,141,598	\$11,141,598	\$0
2. Nec. Existent Small Rural Schools	.000	0	0	0
3. Professional Staff	445,318	1,147,584	1,147,584	0
4. Administrative Costs	60,000	154,620	154,620	0
5. Foreign Exchange Students	.000	0	0	0
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	382,273	985,118	985,118	0
2. Special Education -- Self-Contained	68,628	176,854	176,854	0
3. Special Education -- Pre-School	39,542	101,900	101,900	0
4. Extended Yr. Pgm. -- Severely Disabled	3,715	9,574	9,574	0
5. Special Education -- State Programs	.000	0	0	0
6. Career and Technical Ed. -- Add-On	143,419	369,591	369,591	0
7. Career and Technical Ed. Set-Aside	.000	0	0	0
8. Class Size Reduction -- K - 8th Grade	266,419	686,563	686,563	0
TOTAL BASIC SCHOOL PROGRAM (A and B)	5,732,790	14,773,402	14,773,402	0
C. RELATED TO BASIC PROGRAM				
1. Social Security and Retirement		2,328,676	1,354,490	974,186
2. Pupil Transportation		771,110	0	771,110
3. Transportation Levy		0	0	0
4. Interventions for Student Success Block Grant		143,967	0	143,967
5. Highly Impacted Schools		0	0	0
6. At-Risk - Regular Program		36,363	0	36,363
7. At-Risk - Homeless and Minority		0	0	0
8. At-Risk - MESA		0	0	0
9. At-Risk - Gang Prevention		0	0	0
10. At-Risk - Youth in Custody		0	0	0
11. Adult Education		48,807	0	48,807
12. Accelerated Learning - Gifted and Talented		15,705	0	15,705
13. Accelerated Learning - Advanced Placement		69,975	0	69,975
14. Accelerated Learning - Intern'l Baccalaureate		0	0	0
15. Accelerated Learning - Concurrent Enrollment		35,794	0	35,794
16. High Ability Student Initiative Program		0	0	0
17. English Language Learner Family Literacy Centers		0	0	0
18. Electronic High School		0	0	0
19. School LAND Trust		193,769	0	193,769
20. Performance Plus - State Reading Achievement		721,711	693,140	28,571
21. Job Enhancement Program (Math/Science)		0	0	0
22. School Nurses		10,606	0	10,606
23. Performance Based Compensation		0	0	0
24. Critical Languages Program		0	0	0
25. Educator Salary Adjustments		1,556,773	0	1,556,773
26. Library Books and Electronic Resources		4,079	0	4,079
27. Teacher Salary Supplement Restricted Act.		0	0	0
28. Extended Year Special Educators		0	0	0
29. USTAR Centers		0	0	0
III: ONE-TIME				
1. Classroom Supplies		110,915	0	110,915
2. English Language Learner Family Literacy Centers		0	0	0
3. Critical Languages		0	0	0
4. Dual Immersion Program		0	0	0
5. Beverley Taylor Sorenson Elementary Arts		0	0	0
6. Extended Day Kindergarten		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		17,675,080	17,675,080	0
2. Board Leeway Program		0	0	0
TOTAL:		38,496,732	34,496,112	4,000,620
I: OTHER STATE PROGRAMS				
A. Capital Outlay				
1. Capital Outlay Foundation				0
2. Enrollment Growth				0
B. U-PASS Administration				
TOTAL:				21,623
TOTAL STATE SUPPORT FUNDING				\$4,022,243

Value of WPU: \$2,577
 Voted Leeway Tax Rate: 0.000314
 Board Leeway Tax Rate: 0.000370
 Adjusted Assessed Valuation: \$86,000,000
 Collection Rate: 100.00%
 Basic Program Tax Rate: 0.001303
 Local Revenue Produced: 112,058
 Local Revenue Required: 112,058
 Recapture: 0

**Utah State Supported Minimum School Program
 District Summary
 FY 2010 LEGISLATIVE ESTIMATES**

Recipient: PIUTE

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	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	344.601	\$888,037	\$112,058	\$775,979
2. Nec. Existent Small Rural Schools	235.486	606,847	0	606,847
3. Professional Staff	49.887	128,559	0	128,559
4. Administrative Costs	95.000	244,815	0	244,815
5. Foreign Exchange Students	.000	0	0	0
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	27.418	70,656	0	70,656
2. Special Education -- Self-Contained	.000	0	0	0
3. Special Education -- Pre-School	.000	0	0	0
4. Extended Yr. Pgm. -- Severely Disabled	.772	1,989	0	1,989
5. Special Education -- State Programs	.000	0	0	0
6. Career and Technical Ed. -- Add-On	57.081	147,099	0	147,099
7. Career and Technical Ed. Set-Aside	.000	0	0	0
8. Class Size Reduction -- K - 8th Grade	19.748	50,890	0	50,890
TOTAL BASIC SCHOOL PROGRAM (A and B)	829.993	2,138,892	112,058	2,026,834
C. RELATED TO BASIC PROGRAM				
1. Social Security and Retirement		337,146	0	337,146
2. Pupil Transportation		204,826	0	204,826
3. Transportation Levy		23,866	0	23,866
4. Interventions for Student Success Block Grant		40,844	0	40,844
5. Highly Impacted Schools		0	0	0
6. At-Risk - Regular Program		18,378	0	18,378
7. At-Risk - Homeless and Minority		0	0	0
8. At-Risk - MESA		0	0	0
9. At-Risk - Gang Prevention		0	0	0
10. At-Risk - Youth in Custody		255,265	0	255,265
11. Adult Education		0	0	0
12. Accelerated Learning - Gifted and Talented		2,107	0	2,107
13. Accelerated Learning - Advanced Placement		0	0	0
14. Accelerated Learning - Intern'l Baccalaureate		0	0	0
15. Accelerated Learning - Concurrent Enrollment		1,914	0	1,914
16. High Ability Student Initiative Program		0	0	0
17. English Language Learner Family Literacy Centers		0	0	0
18. Electronic High School		0	0	0
19. School LAND Trust		58,033	0	58,033
20. Performance Plus - State Reading Achievement		60,393	9,718	50,675
21. Job Enhancement Program (Math/Science)		0	0	0
22. School Nurses		0	0	0
23. Performance Based Compensation		0	0	0
24. Critical Languages Program		0	0	0
25. Educator Salary Adjustments		144,535	0	144,535
26. Library Books and Electronic Resources		631	0	631
27. Teacher Salary Supplement Restricted Act.		0	0	0
28. Extended Year Special Educators		0	0	0
29. USTAR Centers		0	0	0
III: ONE-TIME				
1. Classroom Supplies		8,792	0	8,792
2. English Language Learner Family Literacy Centers		0	0	0
3. Critical Languages		0	0	0
4. Dual Immersion Program		0	0	0
5. Beverley Taylor Sorenson Elementary Arts		0	0	0
6. Extended Day Kindergarten		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		69,785	27,004	42,781
2. Board Leeway Program		69,785	27,004	42,781
TOTAL:		3,435,192	175,784	3,259,408
I: OTHER STATE PROGRAMS				Total
A. Capital Outlay				
1. Capital Outlay Foundation				0
2. Enrollment Growth				0
B. U-PASS Administration				11,491
TOTAL:				\$11,491
TOTAL STATE SUPPORT FUNDING				\$3,270,899

Value of WPU: \$2,577
 Voted Leeway Tax Rate: 0.000401
 Board Leeway Tax Rate: 0.000400
 Adjusted Assessed Valuation: \$834,208,800
 Collection Rate: 100.00%
 Basic Program Tax Rate: 0.001303
 Local Revenue Produced: 1,086,974
 Local Revenue Required: 1,086,974
 Recapture: 0

**Utah State Supported Minimum School Program
 District Summary
 FY 2010 LEGISLATIVE ESTIMATES**

Recipient: RICH 24

	WPU's	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	472,572	\$1,217,818	\$1,086,974	\$130,844
2. Nec. Existent Small Rural Schools	340,739	878,084	0	878,084
3. Professional Staff	72,385	186,536	0	186,536
4. Administrative Costs	95,000	244,815	0	244,815
5. Foreign Exchange Students	.000	0	0	0
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	45,809	118,050	0	118,050
2. Special Education -- Self-Contained	5,828	15,019	0	15,019
3. Special Education -- Pre-School	7,628	19,657	0	19,657
4. Extended Yr. Pgm. -- Severely Disabled	.845	2,178	0	2,178
5. Special Education -- State Programs	.000	0	0	0
6. Career and Technical Ed. -- Add-On	54,180	139,622	0	139,622
7. Career and Technical Ed. Set-Aside	.000	0	0	0
8. Class Size Reduction -- K - 8th Grade	30,558	78,747	0	78,747
TOTAL BASIC SCHOOL PROGRAM (A and B)	1,125,544	2,900,526	1,086,974	1,813,552
C. RELATED TO BASIC PROGRAM				
1. Social Security and Retirement		457,199	0	457,199
2. Pupil Transportation		184,127	0	184,127
3. Transportation Levy		0	0	0
4. Interventions for Student Success Block Grant		44,490	0	44,490
5. Highly Impacted Schools		0	0	0
6. At-Risk - Regular Program		18,378	0	18,378
7. At-Risk - Homeless and Minority		0	0	0
8. At-Risk - MESA		0	0	0
9. At-Risk - Gang Prevention		0	0	0
10. At-Risk - Youth in Custody		0	0	0
11. Adult Education		0	0	0
12. Accelerated Learning - Gifted and Talented		2,954	0	2,954
13. Accelerated Learning - Advanced Placement		0	0	0
14. Accelerated Learning - Intern'l Baccalaureate		0	0	0
15. Accelerated Learning - Concurrent Enrollment		34,317	0	34,317
16. High Ability Student Initiative Program		0	0	0
17. English Language Learner Family Literacy Centers		0	0	0
18. Electronic High School		0	0	0
19. School LAND Trust		62,309	0	62,309
20. Performance Plus - State Reading Achievement		28,571	0	28,571
21. Job Enhancement Program (Math/Science)		0	0	0
22. School Nurses		0	0	0
23. Performance Based Compensation		0	0	0
24. Critical Languages Program		0	0	0
25. Educator Salary Adjustments		189,829	0	189,829
26. Library Books and Electronic Resources		871	0	871
27. Teacher Salary Supplement Restricted Act.		0	0	0
28. Extended Year Special Educators		0	0	0
29. USTAR Centers		0	0	0
III: ONE-TIME				
1. Classroom Supplies		12,404	0	12,404
2. English Language Learner Family Literacy Centers		0	0	0
3. Critical Languages		0	0	0
4. Dual Immersion Program		0	0	0
5. Beverley Taylor Sorenson Elementary Arts		0	0	0
6. Extended Day Kindergarten		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		334,518	334,518	0
2. Board Leeway Program		111,784	111,784	0
TOTAL:		4,382,277	1,533,276	2,849,001
I: OTHER STATE PROGRAMS				
A. Capital Outlay				
1. Capital Outlay Foundation				0
2. Enrollment Growth				0
B. U-PASS Administration				
				11,810
TOTAL:				\$11,810
TOTAL STATE SUPPORT FUNDING				\$2,860,811

Value of WPU: \$2,577
 Voted Leeway Tax Rate: 0.001600
 Board Leeway Tax Rate: 0.000373
 Adjusted Assessed Valuation: \$853,000,000
 Collection Rate: 99.73%
 Basic Program Tax Rate: 0.001303
 Local Revenue Produced: 1,108,458
 Local Revenue Required: 1,108,458
 Recapture: 0

**Utah State Supported Minimum School Program
 District Summary
 FY 2010 LEGISLATIVE ESTIMATES**

Recipient: **SAN JUAN** **25**

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	2,745,731	\$7,075,749	\$1,108,458	\$5,967,291
2. Nec. Existent Small Rural Schools	744,614	1,918,870	0	1,918,870
3. Professional Staff	345,544	890,467	0	890,467
4. Administrative Costs	60,000	154,620	0	154,620
5. Foreign Exchange Students	.000	0	0	0
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	320,133	824,983	0	824,983
2. Special Education -- Self-Contained	42,550	109,651	0	109,651
3. Special Education -- Pre-School	61,023	157,255	0	157,255
4. Extended Yr. Pgm. -- Severely Disabled	2,631	6,780	0	6,780
5. Special Education -- State Programs	.000	0	0	0
6. Career and Technical Ed. -- Add-On	293,123	755,379	0	755,379
7. Career and Technical Ed. Set-Aside	.000	0	0	0
8. Class Size Reduction -- K - 8th Grade	168,574	434,415	0	434,415
TOTAL BASIC SCHOOL PROGRAM (A and B)	4,783,923	12,328,169	1,108,458	11,219,711
C. RELATED TO BASIC PROGRAM				
1. Social Security and Retirement		1,943,244	0	1,943,244
2. Pupil Transportation		1,533,215	0	1,533,215
3. Transportation Levy		262,973	0	262,973
4. Interventions for Student Success Block Grant		136,950	0	136,950
5. Highly Impacted Schools		299,257	0	299,257
6. At-Risk - Regular Program		56,005	0	56,005
7. At-Risk - Homeless and Minority		0	0	0
8. At-Risk - MESA		0	0	0
9. At-Risk - Gang Prevention		0	0	0
10. At-Risk - Youth in Custody		135,000	0	135,000
11. Adult Education		60,737	0	60,737
12. Accelerated Learning - Gifted and Talented		12,679	0	12,679
13. Accelerated Learning - Advanced Placement		1,418	0	1,418
14. Accelerated Learning - Intern'l Baccalaureate		0	0	0
15. Accelerated Learning - Concurrent Enrollment		25,293	0	25,293
16. High Ability Student Initiative Program		0	0	0
17. English Language Learner Family Literacy Centers		0	0	0
18. Electronic High School		0	0	0
19. School LAND Trust		141,929	0	141,929
20. Performance Plus - State Reading Achievement		295,743	102,934	192,809
21. Job Enhancement Program (Math/Science)		0	0	0
22. School Nurses		8,253	0	8,253
23. Performance Based Compensation		0	0	0
24. Critical Languages Program		0	0	0
25. Educator Salary Adjustments		1,160,648	0	1,160,648
26. Library Books and Electronic Resources		3,719	0	3,719
27. Teacher Salary Supplement Restricted Act.		0	0	0
28. Extended Year Special Educators		0	0	0
29. USTAR Centers		0	0	0
III: ONE-TIME				
1. Classroom Supplies		69,484	0	69,484
2. English Language Learner Family Literacy Centers		0	0	0
3. Critical Languages		0	0	0
4. Dual Immersion Program		0	0	0
5. Beverley Taylor Sorenson Elementary Arts		0	0	0
6. Extended Day Kindergarten		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		1,962,497	1,361,115	601,382
2. Board Leeway Program		489,398	327,518	161,880
TOTAL:		20,926,611	2,900,025	18,026,586
I: OTHER STATE PROGRAMS				Total
A. Capital Outlay				
1. Capital Outlay Foundation				0
2. Enrollment Growth				0
B. U-PASS Administration				17,754
TOTAL:				\$17,754
TOTAL STATE SUPPORT FUNDING				\$18,044,340

Value of WPU: \$2,577
 Voted Leeway Tax Rate: 0.000600
 Board Leeway Tax Rate: 0.000373
 Adjusted Assessed Valuation: \$1,242,000,000
 Collection Rate: 100.00%
 Basic Program Tax Rate: 0.001303
 Local Revenue Produced: 1,618,326
 Local Revenue Required: 1,618,326
 Recapture: 0

**Utah State Supported Minimum School Program
 District Summary
 FY 2010 LEGISLATIVE ESTIMATES**

Recipient: SEVIER 26

	WPU's	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	4,273,368	\$11,012,470	\$1,618,326	\$9,394,144
2. Nec. Existent Small Rural Schools	465,938	1,200,722	0	1,200,722
3. Professional Staff	502,366	1,294,597	0	1,294,597
4. Administrative Costs	60,000	154,620	0	154,620
5. Foreign Exchange Students	.000	0	0	0
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	504,838	1,300,968	0	1,300,968
2. Special Education -- Self-Contained	67,261	173,332	0	173,332
3. Special Education -- Pre-School	141,877	365,618	0	365,618
4. Extended Yr. Pgm. -- Severely Disabled	3,588	9,246	0	9,246
5. Special Education -- State Programs	.000	0	0	0
6. Career and Technical Ed. -- Add-On	322,970	832,293	0	832,293
7. Career and Technical Ed. Set-Aside	.000	0	0	0
8. Class Size Reduction -- K - 8th Grade	279,933	721,387	0	721,387
TOTAL BASIC SCHOOL PROGRAM (A and B)	6,622,139	17,065,253	1,618,326	15,446,927
C. RELATED TO BASIC PROGRAM				
1. Social Security and Retirement		2,689,933	0	2,689,933
2. Pupil Transportation		709,458	0	709,458
3. Transportation Levy		0	0	0
4. Interventions for Student Success Block Grant		128,858	0	128,858
5. Highly Impacted Schools		0	0	0
6. At-Risk - Regular Program		61,173	0	61,173
7. At-Risk - Homeless and Minority		0	0	0
8. At-Risk - MESA		0	0	0
9. At-Risk - Gang Prevention		0	0	0
10. At-Risk - Youth in Custody		176,352	0	176,352
11. Adult Education		41,850	0	41,850
12. Accelerated Learning - Gifted and Talented		17,215	0	17,215
13. Accelerated Learning - Advanced Placement		3,747	0	3,747
14. Accelerated Learning - Intern't'l Baccalaureate		0	0	0
15. Accelerated Learning - Concurrent Enrollment		65,571	0	65,571
16. High Ability Student Initiative Program		0	0	0
17. English Language Learner Family Literacy Centers		0	0	0
18. Electronic High School		0	0	0
19. School LAND Trust		194,879	0	194,879
20. Performance Plus - State Reading Achievement		358,326	148,227	210,099
21. Job Enhancement Program (Math/Science)		0	0	0
22. School Nurses		0	0	0
23. Performance Based Compensation		0	0	0
24. Critical Languages Program		0	0	0
25. Educator Salary Adjustments		1,264,331	0	1,264,331
26. Library Books and Electronic Resources		4,857	0	4,857
27. Teacher Salary Supplement Restricted Act.		0	0	0
28. Extended Year Special Educators		0	0	0
29. USTAR Centers		0	0	0
III: ONE-TIME				
1. Classroom Supplies		78,810	0	78,810
2. English Language Learner Family Literacy Centers		0	0	0
3. Critical Languages		0	0	0
4. Dual Immersion Program		0	0	0
5. Beverley Taylor Sorenson Elementary Arts		0	0	0
6. Extended Day Kindergarten		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		1,010,813	745,200	265,613
2. Board Leeway Program		673,876	496,800	177,076
TOTAL:		24,545,302	3,008,553	21,536,749
I: OTHER STATE PROGRAMS				Total
A. Capital Outlay				
1. Capital Outlay Foundation				0
2. Enrollment Growth				0
B. U-PASS Administration				21,706
TOTAL:				\$21,706
TOTAL STATE SUPPORT FUNDING				\$21,558,455

Value of WPU: \$2,577
 Voted Leeway Tax Rate: 0.001396
 Board Leeway Tax Rate: 0.000400
 Adjusted Assessed Valuation: \$563,000,000
 Collection Rate: 100.00%
 Basic Program Tax Rate: 0.001303
 Local Revenue Produced: 733,589
 Local Revenue Required: 733,589
 Recapture: 0

**Utah State Supported Minimum School Program
 District Summary
 FY 2010 LEGISLATIVE ESTIMATES**

Recipient: **SO. SANPETE** **27**

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	2,794,389	\$7,201,141	\$733,589	\$6,467,552
2. Nec. Existent Small Rural Schools	254,905	656,890	0	656,890
3. Professional Staff	311,028	801,519	0	801,519
4. Administrative Costs	60,000	154,620	0	154,620
5. Foreign Exchange Students	.000	0	0	0
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	470,772	1,213,179	0	1,213,179
2. Special Education -- Self-Contained	57,967	149,381	0	149,381
3. Special Education -- Pre-School	110,390	284,474	0	284,474
4. Extended Yr. Pgm. -- Severely Disabled	2,511	6,471	0	6,471
5. Special Education -- State Programs	.000	0	0	0
6. Career and Technical Ed. -- Add-On	185,122	477,060	0	477,060
7. Career and Technical Ed. Set-Aside	.000	0	0	0
8. Class Size Reduction -- K - 8th Grade	182,605	470,574	0	470,574
TOTAL BASIC SCHOOL PROGRAM (A and B)	4,429,689	11,415,309	733,589	10,681,720
C. RELATED TO BASIC PROGRAM				
1. Social Security and Retirement		1,799,353	0	1,799,353
2. Pupil Transportation		465,071	0	465,071
3. Transportation Levy		13,432	0	13,432
4. Interventions for Student Success Block Grant		103,717	0	103,717
5. Highly Impacted Schools		0	0	0
6. At-Risk - Regular Program		43,114	0	43,114
7. At-Risk - Homeless and Minority		0	0	0
8. At-Risk - MESA		0	0	0
9. At-Risk - Gang Prevention		0	0	0
10. At-Risk - Youth in Custody		433,993	0	433,993
11. Adult Education		498,241	0	498,241
12. Accelerated Learning - Gifted and Talented		11,077	0	11,077
13. Accelerated Learning - Advanced Placement		0	0	0
14. Accelerated Learning - Intern'l Baccalaureate		0	0	0
15. Accelerated Learning - Concurrent Enrollment		38,282	0	38,282
16. High Ability Student Initiative Program		0	0	0
17. English Language Learner Family Literacy Centers		0	0	0
18. Electronic High School		0	0	0
19. School LAND Trust		144,084	0	144,084
20. Performance Plus - State Reading Achievement		224,169	59,115	165,054
21. Job Enhancement Program (Math/Science)		0	0	0
22. School Nurses		8,350	0	8,350
23. Performance Based Compensation		0	0	0
24. Critical Languages Program		0	0	0
25. Educator Salary Adjustments		969,948	0	969,948
26. Library Books and Electronic Resources		3,050	0	3,050
27. Teacher Salary Supplement Restricted Act.		0	0	0
28. Extended Year Special Educators		0	0	0
29. USTAR Centers		0	0	0
III: ONE-TIME				
1. Classroom Supplies		60,249	0	60,249
2. English Language Learner Family Literacy Centers		0	0	0
3. Critical Languages		0	0	0
4. Dual Immersion Program		0	0	0
5. Beverley Taylor Sorenson Elementary Arts		0	0	0
6. Extended Day Kindergarten		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		1,822,140	785,948	1,036,192
2. Board Leeway Program		455,535	196,487	259,048
TOTAL:		18,509,114	1,775,139	16,733,975
I: OTHER STATE PROGRAMS				Total
A. Capital Outlay				
1. Capital Outlay Foundation				0
2. Enrollment Growth				0
B. U-PASS Administration				17,914
TOTAL:				\$17,914
TOTAL STATE SUPPORT FUNDING				\$16,751,889

Value of WPU: \$2,577
 Voted Leeway Tax Rate: 0.000290
 Board Leeway Tax Rate: 0.000400
 Adjusted Assessed Valuation: \$1,789,000,000
 Collection Rate: 99.79%
 Basic Program Tax Rate: 0.001303
 Local Revenue Produced: 2,326,172
 Local Revenue Required: 2,326,172
 Recapture: 0

**Utah State Supported Minimum School Program
 District Summary
 FY 2010 LEGISLATIVE ESTIMATES**

Recipient: **SO. SUMMIT** **28**

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	1,391,959	\$3,587,079	\$2,326,172	\$1,260,907
2. Nec. Existent Small Rural Schools	140,860	362,996	0	362,996
3. Professional Staff	137,954	355,507	0	355,507
4. Administrative Costs	70,000	180,390	0	180,390
5. Foreign Exchange Students	.000	0	0	0
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	135,122	348,209	0	348,209
2. Special Education -- Self-Contained	10,456	26,945	0	26,945
3. Special Education -- Pre-School	19,832	51,107	0	51,107
4. Extended Yr. Pgm. -- Severely Disabled	1,547	3,987	0	3,987
5. Special Education -- State Programs	.000	0	0	0
6. Career and Technical Ed. -- Add-On	111,563	287,499	0	287,499
7. Career and Technical Ed. Set-Aside	.000	0	0	0
8. Class Size Reduction -- K - 8th Grade	93,936	242,073	0	242,073
TOTAL BASIC SCHOOL PROGRAM (A and B)	2,113,229	5,445,792	2,326,172	3,119,620
C. RELATED TO BASIC PROGRAM				
1. Social Security and Retirement		858,400	0	858,400
2. Pupil Transportation		249,931	0	249,931
3. Transportation Levy		0	0	0
4. Interventions for Student Success Block Grant		63,485	0	63,485
5. Highly Impacted Schools		0	0	0
6. At-Risk - Regular Program		18,378	0	18,378
7. At-Risk - Homeless and Minority		0	0	0
8. At-Risk - MESA		0	0	0
9. At-Risk - Gang Prevention		0	0	0
10. At-Risk - Youth in Custody		0	0	0
11. Adult Education		0	0	0
12. Accelerated Learning - Gifted and Talented		5,568	0	5,568
13. Accelerated Learning - Advanced Placement		608	0	608
14. Accelerated Learning - Intern'l Baccalaureate		0	0	0
15. Accelerated Learning - Concurrent Enrollment		25,457	0	25,457
16. High Ability Student Initiative Program		0	0	0
17. English Language Learner Family Literacy Centers		0	0	0
18. Electronic High School		0	0	0
19. School LAND Trust		94,203	0	94,203
20. Performance Plus - State Reading Achievement		146,903	109,153	37,750
21. Job Enhancement Program (Math/Science)		0	0	0
22. School Nurses		6,086	0	6,086
23. Performance Based Compensation		0	0	0
24. Critical Languages Program		0	0	0
25. Educator Salary Adjustments		437,937	0	437,937
26. Library Books and Electronic Resources		1,388	0	1,388
27. Teacher Salary Supplement Restricted Act.		0	0	0
28. Extended Year Special Educators		0	0	0
29. USTAR Centers		0	0	0
III: ONE-TIME				
1. Classroom Supplies		27,482	0	27,482
2. English Language Learner Family Literacy Centers		0	0	0
3. Critical Languages		0	0	0
4. Dual Immersion Program		0	0	0
5. Beverley Taylor Sorenson Elementary Arts		0	0	0
6. Extended Day Kindergarten		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		517,720	517,720	0
2. Board Leeway Program		714,097	714,097	0
TOTAL:		8,613,435	3,667,142	4,946,293
I: OTHER STATE PROGRAMS				Total
A. Capital Outlay				
1. Capital Outlay Foundation				0
2. Enrollment Growth				0
B. U-PASS Administration				14,191
TOTAL:				\$14,191
TOTAL STATE SUPPORT FUNDING				\$4,960,484

Value of WPU: \$2,577
 Voted Leeway Tax Rate: 0.002459
 Board Leeway Tax Rate: 0.000400
 Adjusted Assessed Valuation: \$30,000,000
 Collection Rate: 100.00%
 Basic Program Tax Rate: 0.001303
 Local Revenue Produced: 39,090
 Local Revenue Required: 39,090
 Recapture: 0

**Utah State Supported Minimum School Program
 District Summary
 FY 2010 LEGISLATIVE ESTIMATES**

Recipient: TINTIC 29

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	226.302	\$583,180	\$39,090	\$544,090
2. Nec. Existent Small Rural Schools	273.080	703,727	0	703,727
3. Professional Staff	45.943	118,395	0	118,395
4. Administrative Costs	95.000	244,815	0	244,815
5. Foreign Exchange Students	.000	0	0	0
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	32.075	82,657	0	82,657
2. Special Education -- Self-Contained	2.000	5,154	0	5,154
3. Special Education -- Pre-School	4.577	11,795	0	11,795
4. Extended Yr. Pgm. -- Severely Disabled	.702	1,808	0	1,808
5. Special Education -- State Programs	.000	0	0	0
6. Career and Technical Ed. -- Add-On	54.787	141,187	0	141,187
7. Career and Technical Ed. Set-Aside	.000	0	0	0
8. Class Size Reduction -- K - 8th Grade	12.767	32,901	0	32,901
TOTAL BASIC SCHOOL PROGRAM (A and B)	747.233	1,925,619	39,090	1,886,529
C. RELATED TO BASIC PROGRAM				
1. Social Security and Retirement		303,528	0	303,528
2. Pupil Transportation		63,143	0	63,143
3. Transportation Levy		0	0	0
4. Interventions for Student Success Block Grant		38,231	0	38,231
5. Highly Impacted Schools		0	0	0
6. At-Risk - Regular Program		18,378	0	18,378
7. At-Risk - Homeless and Minority		0	0	0
8. At-Risk - MESA		0	0	0
9. At-Risk - Gang Prevention		0	0	0
10. At-Risk - Youth in Custody		0	0	0
11. Adult Education		33,090	0	33,090
12. Accelerated Learning - Gifted and Talented		1,814	0	1,814
13. Accelerated Learning - Advanced Placement		0	0	0
14. Accelerated Learning - Intern'l Baccalaureate		0	0	0
15. Accelerated Learning - Concurrent Enrollment		6,016	0	6,016
16. High Ability Student Initiative Program		0	0	0
17. English Language Learner Family Literacy Centers		0	0	0
18. Electronic High School		0	0	0
19. School LAND Trust		55,193	0	55,193
20. Performance Plus - State Reading Achievement		53,185	3,030	50,155
21. Job Enhancement Program (Math/Science)		0	0	0
22. School Nurses		0	0	0
23. Performance Based Compensation		0	0	0
24. Critical Languages Program		0	0	0
25. Educator Salary Adjustments		121,721	0	121,721
26. Library Books and Electronic Resources		872	0	872
27. Teacher Salary Supplement Restricted Act.		0	0	0
28. Extended Year Special Educators		0	0	0
29. USTAR Centers		0	0	0
III: ONE-TIME				
1. Classroom Supplies		7,810	0	7,810
2. English Language Learner Family Literacy Centers		0	0	0
3. Critical Languages		0	0	0
4. Dual Immersion Program		0	0	0
5. Beverley Taylor Sorenson Elementary Arts		0	0	0
6. Extended Day Kindergarten		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		324,599	73,770	250,829
2. Board Leeway Program		76,777	14,070	62,707
TOTAL:		3,029,976	129,960	2,900,016
I: OTHER STATE PROGRAMS				
A. Capital Outlay				Total
1. Capital Outlay Foundation				0
2. Enrollment Growth				0
B. U-PASS Administration				11,279
TOTAL:				\$11,279
TOTAL STATE SUPPORT FUNDING				\$2,911,295

Value of WPU: \$2,577
 Voted Leeway Tax Rate: 0.000600
 Board Leeway Tax Rate: 0.000400
 Adjusted Assessed Valuation: \$1,553,377,600
 Collection Rate: 100.00%
 Basic Program Tax Rate: 0.001303
 Local Revenue Produced: 2,024,051
 Local Revenue Required: 2,024,051
 Recapture: 0

**Utah State Supported Minimum School Program
 District Summary
 FY 2010 LEGISLATIVE ESTIMATES**

Recipient: TOOELE 30

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	12,434,522	\$32,043,764	\$2,024,051	\$30,019,713
2. Nec. Existent Small Rural Schools	408,934	1,053,823	0	1,053,823
3. Professional Staff	1,001,790	2,581,613	0	2,581,613
4. Administrative Costs	.000	0	0	0
5. Foreign Exchange Students	2,000	5,154	0	5,154
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	1,548,439	3,990,327	0	3,990,327
2. Special Education -- Self-Contained	399,278	1,028,939	0	1,028,939
3. Special Education -- Pre-School	234,936	605,431	0	605,431
4. Extended Yr. Pgm. -- Severely Disabled	9,463	24,387	0	24,387
5. Special Education -- State Programs	.000	0	0	0
6. Career and Technical Ed. -- Add-On	762,848	1,965,860	0	1,965,860
7. Career and Technical Ed. Set-Aside	.000	0	0	0
8. Class Size Reduction -- K - 8th Grade	883,832	2,277,634	0	2,277,634
TOTAL BASIC SCHOOL PROGRAM (A and B)	17,686,042	45,576,932	2,024,051	43,552,881
C. RELATED TO BASIC PROGRAM				
1. Social Security and Retirement		7,183,311	0	7,183,311
2. Pupil Transportation		1,743,027	0	1,743,027
3. Transportation Levy		0	0	0
4. Interventions for Student Success Block Grant		326,679	0	326,679
5. Highly Impacted Schools		106,932	0	106,932
6. At-Risk - Regular Program		152,722	0	152,722
7. At-Risk - Homeless and Minority		0	0	0
8. At-Risk - MESA		0	0	0
9. At-Risk - Gang Prevention		0	0	0
10. At-Risk - Youth in Custody		5,558	0	5,558
11. Adult Education		168,827	0	168,827
12. Accelerated Learning - Gifted and Talented		46,654	0	46,654
13. Accelerated Learning - Advanced Placement		4,456	0	4,456
14. Accelerated Learning - Intern'l Baccalaureate		0	0	0
15. Accelerated Learning - Concurrent Enrollment		135,600	0	135,600
16. High Ability Student Initiative Program		0	0	0
17. English Language Learner Family Literacy Centers		0	0	0
18. Electronic High School		0	0	0
19. School LAND Trust		485,252	0	485,252
20. Performance Plus - State Reading Achievement		825,573	187,959	637,614
21. Job Enhancement Program (Math/Science)		0	0	0
22. School Nurses		23,841	0	23,841
23. Performance Based Compensation		0	0	0
24. Critical Languages Program		0	0	0
25. Educator Salary Adjustments		3,600,340	0	3,600,340
26. Library Books and Electronic Resources		12,367	0	12,367
27. Teacher Salary Supplement Restricted Act.		0	0	0
28. Extended Year Special Educators		0	0	0
29. USTAR Centers		0	0	0
III: ONE-TIME				
1. Classroom Supplies		252,906	0	252,906
2. English Language Learner Family Literacy Centers		0	0	0
3. Critical Languages		0	0	0
4. Dual Immersion Program		0	0	0
5. Beverley Taylor Sorenson Elementary Arts		0	0	0
6. Extended Day Kindergarten		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		2,703,155	932,027	1,771,128
2. Board Leeway Program		0	0	0
TOTAL:		63,354,132	3,144,037	60,210,095
I: OTHER STATE PROGRAMS				Total
A. Capital Outlay				
1. Capital Outlay Foundation				0
2. Enrollment Growth				0
B. U-PASS Administration				43,380
TOTAL:				\$43,380
TOTAL STATE SUPPORT FUNDING				\$60,253,475

Value of WPU: \$2,577
 Voted Leeway Tax Rate: 0.000000
 Board Leeway Tax Rate: 0.000000
 Adjusted Assessed Valuation: \$4,896,762,400
 Collection Rate: 100.00%
 Basic Program Tax Rate: 0.001303
 Local Revenue Produced: 6,380,481
 Local Revenue Required: 6,380,481
 Recapture: 0

**Utah State Supported Minimum School Program
 District Summary
 FY 2010 LEGISLATIVE ESTIMATES**

Recipient: UINTAH 31

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	6,308,753	\$16,257,657	\$6,380,481	\$9,877,176
2. Nec. Existent Small Rural Schools	132,281	340,888	0	340,888
3. Professional Staff	611,898	1,576,861	0	1,576,861
4. Administrative Costs	.000	0	0	0
5. Foreign Exchange Students	.000	0	0	0
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	824,346	2,124,340	0	2,124,340
2. Special Education -- Self-Contained	138,622	357,229	0	357,229
3. Special Education -- Pre-School	230,360	593,638	0	593,638
4. Extended Yr. Pgm. -- Severely Disabled	4,770	12,292	0	12,292
5. Special Education -- State Programs	.000	0	0	0
6. Career and Technical Ed. -- Add-On	269,260	693,882	0	693,882
7. Career and Technical Ed. Set-Aside	.000	0	0	0
8. Class Size Reduction -- K - 8th Grade	440,880	1,136,148	0	1,136,148
TOTAL BASIC SCHOOL PROGRAM (A and B)	8,961,170	23,092,935	6,380,481	16,712,454
C. RELATED TO BASIC PROGRAM				
1. Social Security and Retirement		3,640,054	0	3,640,054
2. Pupil Transportation		1,307,410	0	1,307,410
3. Transportation Levy		0	0	0
4. Interventions for Student Success Block Grant		157,198	0	157,198
5. Highly Impacted Schools		69,154	0	69,154
6. At-Risk - Regular Program		70,964	0	70,964
7. At-Risk - Homeless and Minority		0	0	0
8. At-Risk - MESA		0	0	0
9. At-Risk - Gang Prevention		0	0	0
10. At-Risk - Youth in Custody		301,032	0	301,032
11. Adult Education		107,513	0	107,513
12. Accelerated Learning - Gifted and Talented		23,397	0	23,397
13. Accelerated Learning - Advanced Placement		3,646	0	3,646
14. Accelerated Learning - Intern'l Baccalaureate		0	0	0
15. Accelerated Learning - Concurrent Enrollment		48,345	0	48,345
16. High Ability Student Initiative Program		0	0	0
17. English Language Learner Family Literacy Centers		0	0	0
18. Electronic High School		0	0	0
19. School LAND Trust		256,806	0	256,806
20. Performance Plus - State Reading Achievement		193,129	82,279	110,850
21. Job Enhancement Program (Math/Science)		0	0	0
22. School Nurses		13,468	0	13,468
23. Performance Based Compensation		0	0	0
24. Critical Languages Program		0	0	0
25. Educator Salary Adjustments		1,512,346	0	1,512,346
26. Library Books and Electronic Resources		5,654	0	5,654
27. Teacher Salary Supplement Restricted Act.		0	0	0
28. Extended Year Special Educators		0	0	0
29. USTAR Centers		0	0	0
III: ONE-TIME				
1. Classroom Supplies		99,343	0	99,343
2. English Language Learner Family Literacy Centers		0	0	0
3. Critical Languages		0	0	0
4. Dual Immersion Program		0	0	0
5. Beverley Taylor Sorenson Elementary Arts		0	0	0
6. Extended Day Kindergarten		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		0	0	0
2. Board Leeway Program		0	0	0
TOTAL:		30,902,394	6,462,760	24,439,634
I: OTHER STATE PROGRAMS				
A. Capital Outlay				Total
1. Capital Outlay Foundation				0
2. Enrollment Growth				0
B. U-PASS Administration				26,328
TOTAL:				\$26,328
TOTAL STATE SUPPORT FUNDING				\$24,465,962

Value of WPU: \$2,577
 Voted Leeway Tax Rate: 0.001032
 Board Leeway Tax Rate: 0.000314
 Adjusted Assessed Valuation: \$4,561,000,000
 Collection Rate: 99.90%
 Basic Program Tax Rate: 0.001303
 Local Revenue Produced: 5,937,040
 Local Revenue Required: 5,937,040
 Recapture: 0

**Utah State Supported Minimum School Program
 District Summary
 FY 2010 LEGISLATIVE ESTIMATES**

Recipient: WASATCH 32

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	4,520,545	\$11,649,444	\$5,937,040	\$5,712,404
2. Nec. Existent Small Rural Schools	.000	0	0	0
3. Professional Staff	402,329	1,036,802	0	1,036,802
4. Administrative Costs	60,000	154,620	0	154,620
5. Foreign Exchange Students	.000	0	0	0
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	561,681	1,447,452	0	1,447,452
2. Special Education -- Self-Contained	74,578	192,188	0	192,188
3. Special Education -- Pre-School	138,399	356,654	0	356,654
4. Extended Yr. Pgm. -- Severely Disabled	3,674	9,469	0	9,469
5. Special Education -- State Programs	.000	0	0	0
6. Career and Technical Ed. -- Add-On	281,090	724,370	0	724,370
7. Career and Technical Ed. Set-Aside	.000	0	0	0
8. Class Size Reduction -- K - 8th Grade	311,234	802,051	0	802,051
TOTAL BASIC SCHOOL PROGRAM (A and B)	6,353,530	16,373,050	5,937,040	10,436,010
C. RELATED TO BASIC PROGRAM				
1. Social Security and Retirement		2,580,823	0	2,580,823
2. Pupil Transportation		660,425	0	660,425
3. Transportation Levy		0	0	0
4. Interventions for Student Success Block Grant		147,965	0	147,965
5. Highly Impacted Schools		0	0	0
6. At-Risk - Regular Program		49,529	0	49,529
7. At-Risk - Homeless and Minority		0	0	0
8. At-Risk - MESA		0	0	0
9. At-Risk - Gang Prevention		0	0	0
10. At-Risk - Youth in Custody		0	0	0
11. Adult Education		86,769	0	86,769
12. Accelerated Learning - Gifted and Talented		16,421	0	16,421
13. Accelerated Learning - Advanced Placement		8,203	0	8,203
14. Accelerated Learning - Intern'l Baccalaureate		0	0	0
15. Accelerated Learning - Concurrent Enrollment		75,634	0	75,634
16. High Ability Student Initiative Program		0	0	0
17. English Language Learner Family Literacy Centers		0	0	0
18. Electronic High School		0	0	0
19. School LAND Trust		202,518	0	202,518
20. Performance Plus - State Reading Achievement		28,571	0	28,571
21. Job Enhancement Program (Math/Science)		0	0	0
22. School Nurses		11,004	0	11,004
23. Performance Based Compensation		0	0	0
24. Critical Languages Program		0	0	0
25. Educator Salary Adjustments		1,435,339	0	1,435,339
26. Library Books and Electronic Resources		4,371	0	4,371
27. Teacher Salary Supplement Restricted Act.		0	0	0
28. Extended Year Special Educators		0	0	0
29. USTAR Centers		0	0	0
III: ONE-TIME				
1. Classroom Supplies		94,379	0	94,379
2. English Language Learner Family Literacy Centers		0	0	0
3. Critical Languages		0	0	0
4. Dual Immersion Program		0	0	0
5. Beverley Taylor Sorenson Elementary Arts		0	0	0
6. Extended Day Kindergarten		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		4,702,245	4,702,245	0
2. Board Leeway Program		1,644,874	1,644,874	0
TOTAL:		28,122,120	12,284,159	15,837,961
I: OTHER STATE PROGRAMS				Total
A. Capital Outlay				
1. Capital Outlay Foundation				0
2. Enrollment Growth				0
B. U-PASS Administration				22,276
TOTAL:				\$22,276
TOTAL STATE SUPPORT FUNDING				\$15,860,237

Value of WPU: \$2,577
 Voted Leeway Tax Rate: 0.001100
 Board Leeway Tax Rate: 0.000134
 Adjusted Assessed Valuation: \$13,997,408,800
 Collection Rate: 100.00%
 Basic Program Tax Rate: 0.001303
 Local Revenue Produced: 18,238,624
 Local Revenue Required: 18,238,624
 Recapture: 0

**Utah State Supported Minimum School Program
 District Summary
 FY 2010 LEGISLATIVE ESTIMATES**

Recipient: WASHINGTON 33

	WPU's	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	24,360,975	\$62,778,232	\$18,238,624	\$44,539,608
2. Nec. Existent Small Rural Schools	151,718	390,977	0	390,977
3. Professional Staff	2,034,554	5,243,046	0	5,243,046
4. Administrative Costs	.000	0	0	0
5. Foreign Exchange Students	23,000	59,271	0	59,271
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	2,732,751	7,042,299	0	7,042,299
2. Special Education -- Self-Contained	344,578	887,978	0	887,978
3. Special Education -- Pre-School	427,158	1,100,785	0	1,100,785
4. Extended Yr. Pgm. -- Severely Disabled	17,907	46,147	0	46,147
5. Special Education -- State Programs	.000	0	0	0
6. Career and Technical Ed. -- Add-On	1,115,494	2,874,628	0	2,874,628
7. Career and Technical Ed. Set-Aside	.000	0	0	0
8. Class Size Reduction -- K - 8th Grade	1,688,714	4,351,815	0	4,351,815
TOTAL BASIC SCHOOL PROGRAM (A and B)	32,896,849	84,775,178	18,238,624	66,536,554
C. RELATED TO BASIC PROGRAM				
1. Social Security and Retirement		13,353,456	0	13,353,456
2. Pupil Transportation		3,357,139	0	3,357,139
3. Transportation Levy		0	0	0
4. Interventions for Student Success Block Grant		659,647	0	659,647
5. Highly Impacted Schools		83,841	0	83,841
6. At-Risk - Regular Program		278,444	0	278,444
7. At-Risk - Homeless and Minority		0	0	0
8. At-Risk - MESA		0	0	0
9. At-Risk - Gang Prevention		0	0	0
10. At-Risk - Youth in Custody		872,008	0	872,008
11. Adult Education		280,382	0	280,382
12. Accelerated Learning - Gifted and Talented		89,042	0	89,042
13. Accelerated Learning - Advanced Placement		37,975	0	37,975
14. Accelerated Learning - Intern'l Baccalaureate		0	0	0
15. Accelerated Learning - Concurrent Enrollment		106,014	0	106,014
16. High Ability Student Initiative Program		0	0	0
17. English Language Learner Family Literacy Centers		0	0	0
18. Electronic High School		0	0	0
19. School LAND Trust		889,033	0	889,033
20. Performance Plus - State Reading Achievement		1,073,285	711,322	361,963
21. Job Enhancement Program (Math/Science)		0	0	0
22. School Nurses		42,174	0	42,174
23. Performance Based Compensation		0	0	0
24. Critical Languages Program		0	0	0
25. Educator Salary Adjustments		7,068,943	0	7,068,943
26. Library Books and Electronic Resources		22,584	0	22,584
27. Teacher Salary Supplement Restricted Act.		0	0	0
28. Extended Year Special Educators		0	0	0
29. USTAR Centers		0	0	0
III: ONE-TIME				
1. Classroom Supplies		461,380	0	461,380
2. English Language Learner Family Literacy Centers		0	0	0
3. Critical Languages		0	0	0
4. Dual Immersion Program		0	0	0
5. Beverley Taylor Sorenson Elementary Arts		0	0	0
6. Extended Day Kindergarten		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		15,397,150	15,397,150	0
2. Board Leeway Program		5,598,964	5,598,964	0
TOTAL:		134,446,639	39,946,060	94,500,579
I: OTHER STATE PROGRAMS				
A. Capital Outlay				
1. Capital Outlay Foundation				0
2. Enrollment Growth				0
B. U-PASS Administration				
				73,519
TOTAL:				\$73,519
TOTAL STATE SUPPORT FUNDING				\$94,574,098

Value of WPU: \$2,577
 Voted Leeway Tax Rate: 0.000000
 Board Leeway Tax Rate: 0.000385
 Adjusted Assessed Valuation: \$263,000,000
 Collection Rate: 100.00%
 Basic Program Tax Rate: 0.001303
 Local Revenue Produced: 342,689
 Local Revenue Required: 342,689
 Recapture: 0

**Utah State Supported Minimum School Program
 District Summary
 FY 2010 LEGISLATIVE ESTIMATES**

Recipient: WAYNE 34

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	499,024	\$1,285,985	\$342,689	\$943,296
2. Nec. Existent Small Rural Schools	324,441	836,084	0	836,084
3. Professional Staff	74,935	193,107	0	193,107
4. Administrative Costs	80,000	206,160	0	206,160
5. Foreign Exchange Students	.000	0	0	0
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	57,499	148,175	0	148,175
2. Special Education -- Self-Contained	4,367	11,254	0	11,254
3. Special Education -- Pre-School	9,153	23,588	0	23,588
4. Extended Yr. Pgm. -- Severely Disabled	.946	2,437	0	2,437
5. Special Education -- State Programs	.000	0	0	0
6. Career and Technical Ed. -- Add-On	89,206	229,883	0	229,883
7. Career and Technical Ed. Set-Aside	.000	0	0	0
8. Class Size Reduction -- K - 8th Grade	33,016	85,083	0	85,083
TOTAL BASIC SCHOOL PROGRAM (A and B)	1,172,587	3,021,756	342,689	2,679,067
C. RELATED TO BASIC PROGRAM				
1. Social Security and Retirement		476,309	0	476,309
2. Pupil Transportation		171,212	0	171,212
3. Transportation Levy		0	0	0
4. Interventions for Student Success Block Grant		44,810	0	44,810
5. Highly Impacted Schools		0	0	0
6. At-Risk - Regular Program		18,378	0	18,378
7. At-Risk - Homeless and Minority		0	0	0
8. At-Risk - MESA		0	0	0
9. At-Risk - Gang Prevention		0	0	0
10. At-Risk - Youth in Custody		0	0	0
11. Adult Education		17,738	0	17,738
12. Accelerated Learning - Gifted and Talented		2,991	0	2,991
13. Accelerated Learning - Advanced Placement		0	0	0
14. Accelerated Learning - Intern'l Baccalaureate		0	0	0
15. Accelerated Learning - Concurrent Enrollment		5,250	0	5,250
16. High Ability Student Initiative Program		0	0	0
17. English Language Learner Family Literacy Centers		0	0	0
18. Electronic High School		0	0	0
19. School LAND Trust		64,953	0	64,953
20. Performance Plus - State Reading Achievement		81,131	25,835	55,296
21. Job Enhancement Program (Math/Science)		0	0	0
22. School Nurses		4,758	0	4,758
23. Performance Based Compensation		0	0	0
24. Critical Languages Program		0	0	0
25. Educator Salary Adjustments		192,303	0	192,303
26. Library Books and Electronic Resources		940	0	940
27. Teacher Salary Supplement Restricted Act.		0	0	0
28. Extended Year Special Educators		0	0	0
29. USTAR Centers		0	0	0
III: ONE-TIME				
1. Classroom Supplies		12,704	0	12,704
2. English Language Learner Family Literacy Centers		0	0	0
3. Critical Languages		0	0	0
4. Dual Immersion Program		0	0	0
5. Beverley Taylor Sorenson Elementary Arts		0	0	0
6. Extended Day Kindergarten		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		0	0	0
2. Board Leeway Program		64,981	41,028	23,953
TOTAL:		4,180,214	409,552	3,770,662
I: OTHER STATE PROGRAMS				
A. Capital Outlay				Total
1. Capital Outlay Foundation				0
2. Enrollment Growth				0
B. U-PASS Administration				12,008
TOTAL:				\$12,008
TOTAL STATE SUPPORT FUNDING				\$3,782,670

Value of WPU: \$2,577
 Voted Leeway Tax Rate: 0.000918
 Board Leeway Tax Rate: 0.000400
 Adjusted Assessed Valuation: \$8,236,510,400
 Collection Rate: 100.00%
 Basic Program Tax Rate: 0.001303
 Local Revenue Produced: 10,732,173
 Local Revenue Required: 10,732,173
 Recapture: 0

**Utah State Supported Minimum School Program
 District Summary
 FY 2010 LEGISLATIVE ESTIMATES**

Recipient: WEBER 35

	WPU's	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	28,197,507	\$72,664,975	\$10,732,173	\$61,932,802
2. Nec. Existent Small Rural Schools	77,072	198,615	0	198,615
3. Professional Staff	2,544,712	6,557,723	0	6,557,723
4. Administrative Costs	.000	0	0	0
5. Foreign Exchange Students	.000	0	0	0
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	4,197,256	10,816,329	0	10,816,329
2. Special Education -- Self-Contained	841,222	2,167,829	0	2,167,829
3. Special Education -- Pre-School	469,873	1,210,864	0	1,210,864
4. Extended Yr. Pgm. -- Severely Disabled	20,232	52,137	0	52,137
5. Special Education -- State Programs	.000	0	0	0
6. Career and Technical Ed. -- Add-On	1,904,545	4,908,013	0	4,908,013
7. Career and Technical Ed. Set-Aside	.000	0	0	0
8. Class Size Reduction -- K - 8th Grade	1,816,808	4,681,913	0	4,681,913
TOTAL BASIC SCHOOL PROGRAM (A and B)	40,069,227	103,258,398	10,732,173	92,526,225
C. RELATED TO BASIC PROGRAM				
1. Social Security and Retirement		16,276,241	0	16,276,241
2. Pupil Transportation		3,605,652	0	3,605,652
3. Transportation Levy		0	0	0
4. Interventions for Student Success Block Grant		630,089	0	630,089
5. Highly Impacted Schools		0	0	0
6. At-Risk - Regular Program		322,014	0	322,014
7. At-Risk - Homeless and Minority		0	0	0
8. At-Risk - MESA		0	0	0
9. At-Risk - Gang Prevention		0	0	0
10. At-Risk - Youth in Custody		498,005	0	498,005
11. Adult Education		199,221	0	199,221
12. Accelerated Learning - Gifted and Talented		102,707	0	102,707
13. Accelerated Learning - Advanced Placement		79,596	0	79,596
14. Accelerated Learning - Intern'l Baccalaureate		0	0	0
15. Accelerated Learning - Concurrent Enrollment		278,501	0	278,501
16. High Ability Student Initiative Program		0	0	0
17. English Language Learner Family Literacy Centers		0	0	0
18. Electronic High School		0	0	0
19. School LAND Trust		1,023,007	0	1,023,007
20. Performance Plus - State Reading Achievement		1,778,124	821,504	956,620
21. Job Enhancement Program (Math/Science)		0	0	0
22. School Nurses		48,257	0	48,257
23. Performance Based Compensation		0	0	0
24. Critical Languages Program		0	0	0
25. Educator Salary Adjustments		7,919,362	0	7,919,362
26. Library Books and Electronic Resources		28,016	0	28,016
27. Teacher Salary Supplement Restricted Act.		0	0	0
28. Extended Year Special Educators		0	0	0
29. USTAR Centers		0	0	0
III: ONE-TIME				
1. Classroom Supplies		513,792	0	513,792
2. English Language Learner Family Literacy Centers		0	0	0
3. Critical Languages		0	0	0
4. Dual Immersion Program		0	0	0
5. Beverley Taylor Sorenson Elementary Arts		0	0	0
6. Extended Day Kindergarten		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		11,088,181	7,561,117	3,527,064
2. Board Leeway Program		4,065,327	2,923,961	1,141,366
TOTAL:		151,714,490	22,038,755	129,675,735
I: OTHER STATE PROGRAMS				Total
A. Capital Outlay				
1. Capital Outlay Foundation				0
2. Enrollment Growth				0
B. U-PASS Administration				83,519
TOTAL:				\$83,519
TOTAL STATE SUPPORT FUNDING				\$129,759,254

Value of WPU: \$2,577
 Voted Leeway Tax Rate: 0.001385
 Board Leeway Tax Rate: 0.000349
 Adjusted Assessed Valuation: \$17,476,217,600
 Collection Rate: 100.00%
 Basic Program Tax Rate: 0.001303
 Local Revenue Produced: 22,771,512
 Local Revenue Required: 22,771,512
 Recapture: 0

**Utah State Supported Minimum School Program
 District Summary
 FY 2010 LEGISLATIVE ESTIMATES**

Recipient: SALT LAKE 36

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	21,533.020	\$55,490,592	\$22,771,512	\$32,719,080
2. Nec. Existent Small Rural Schools	.000	0	0	0
3. Professional Staff	2,304.033	5,937,493	0	5,937,493
4. Administrative Costs	.000	0	0	0
5. Foreign Exchange Students	.000	0	0	0
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	3,112.961	8,022,100	0	8,022,100
2. Special Education -- Self-Contained	1,048.544	2,702,098	0	2,702,098
3. Special Education -- Pre-School	318.843	821,658	0	821,658
4. Extended Yr. Pgm. -- Severely Disabled	18.428	47,490	0	47,490
5. Special Education -- State Programs	.000	0	0	0
6. Career and Technical Ed. -- Add-On	1,083.121	2,791,202	0	2,791,202
7. Career and Technical Ed. Set-Aside	.000	0	0	0
8. Class Size Reduction -- K - 8th Grade	1,420.764	3,661,310	0	3,661,310
TOTAL BASIC SCHOOL PROGRAM (A and B)	30,839.714	79,473,943	22,771,512	56,702,431
C. RELATED TO BASIC PROGRAM				
1. Social Security and Retirement		12,527,185	0	12,527,185
2. Pupil Transportation		2,430,066	0	2,430,066
3. Transportation Levy		0	0	0
4. Interventions for Student Success Block Grant		1,028,417	0	1,028,417
5. Highly Impacted Schools		1,744,839	0	1,744,839
6. At-Risk - Regular Program		384,404	0	384,404
7. At-Risk - Homeless and Minority		0	0	0
8. At-Risk - MESA		0	0	0
9. At-Risk - Gang Prevention		0	0	0
10. At-Risk - Youth in Custody		439,622	0	439,622
11. Adult Education		1,607,301	0	1,607,301
12. Accelerated Learning - Gifted and Talented		78,218	0	78,218
13. Accelerated Learning - Advanced Placement		102,988	0	102,988
14. Accelerated Learning - Intern'l Baccalaureate		0	0	0
15. Accelerated Learning - Concurrent Enrollment		41,645	0	41,645
16. High Ability Student Initiative Program		0	0	0
17. English Language Learner Family Literacy Centers		0	0	0
18. Electronic High School		0	0	0
19. School LAND Trust		820,578	0	820,578
20. Performance Plus - State Reading Achievement		2,205,925	1,578,011	627,914
21. Job Enhancement Program (Math/Science)		0	0	0
22. School Nurses		39,066	0	39,066
23. Performance Based Compensation		0	0	0
24. Critical Languages Program		0	0	0
25. Educator Salary Adjustments		7,266,944	0	7,266,944
26. Library Books and Electronic Resources		21,720	0	21,720
27. Teacher Salary Supplement Restricted Act.		0	0	0
28. Extended Year Special Educators		0	0	0
29. USTAR Centers		0	0	0
III: ONE-TIME				
1. Classroom Supplies		424,992	0	424,992
2. English Language Learner Family Literacy Centers		0	0	0
3. Critical Languages		0	0	0
4. Dual Immersion Program		0	0	0
5. Beverley Taylor Sorenson Elementary Arts		0	0	0
6. Extended Day Kindergarten		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		24,204,561	24,204,561	0
2. Board Leeway Program		3,495,244	3,495,244	0
TOTAL:		138,337,658	52,049,328	86,288,330
I: OTHER STATE PROGRAMS				Total
A. Capital Outlay				
1. Capital Outlay Foundation				0
2. Enrollment Growth				0
B. U-PASS Administration				68,409
TOTAL:				\$68,409
TOTAL STATE SUPPORT FUNDING				\$86,356,739

Value of WPU: \$2,577
 Voted Leeway Tax Rate: 0.001194
 Board Leeway Tax Rate: 0.000400
 Adjusted Assessed Valuation: \$3,471,189,123
 Collection Rate: 97.82%
 Basic Program Tax Rate: 0.001303
 Local Revenue Produced: 4,424,359
 Local Revenue Required: 4,424,359
 Recapture: 0

**Utah State Supported Minimum School Program
 District Summary
 FY 2010 LEGISLATIVE ESTIMATES**

Recipient: **OGDEN** **37**

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	11,664.490	\$30,059,390	\$4,424,359	\$25,635,031
2. Nec. Existent Small Rural Schools	.000	0	0	0
3. Professional Staff	1,119.791	2,885,701	0	2,885,701
4. Administrative Costs	.000	0	0	0
5. Foreign Exchange Students	.000	0	0	0
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	1,534.502	3,954,412	0	3,954,412
2. Special Education -- Self-Contained	384.094	989,810	0	989,810
3. Special Education -- Pre-School	242.564	625,088	0	625,088
4. Extended Yr. Pgm. -- Severely Disabled	9.889	25,484	0	25,484
5. Special Education -- State Programs	.000	0	0	0
6. Career and Technical Ed. -- Add-On	507.612	1,308,115	0	1,308,115
7. Career and Technical Ed. Set-Aside	.000	0	0	0
8. Class Size Reduction -- K - 8th Grade	828.941	2,136,180	0	2,136,180
TOTAL BASIC SCHOOL PROGRAM (A and B)	16,291.883	41,984,180	4,424,359	37,559,821
C. RELATED TO BASIC PROGRAM				
1. Social Security and Retirement		6,617,812	0	6,617,812
2. Pupil Transportation		826,470	0	826,470
3. Transportation Levy		0	0	0
4. Interventions for Student Success Block Grant		439,448	0	439,448
5. Highly Impacted Schools		587,711	0	587,711
6. At-Risk - Regular Program		227,790	0	227,790
7. At-Risk - Homeless and Minority		0	0	0
8. At-Risk - MESA		0	0	0
9. At-Risk - Gang Prevention		0	0	0
10. At-Risk - Youth in Custody		1,826,294	0	1,826,294
11. Adult Education		526,500	0	526,500
12. Accelerated Learning - Gifted and Talented		42,371	0	42,371
13. Accelerated Learning - Advanced Placement		9,317	0	9,317
14. Accelerated Learning - Intern't'l Baccalaureate		0	0	0
15. Accelerated Learning - Concurrent Enrollment		81,951	0	81,951
16. High Ability Student Initiative Program		0	0	0
17. English Language Learner Family Literacy Centers		0	0	0
18. Electronic High School		0	0	0
19. School LAND Trust		468,212	0	468,212
20. Performance Plus - State Reading Achievement		1,042,695	410,858	631,837
21. Job Enhancement Program (Math/Science)		0	0	0
22. School Nurses		23,067	0	23,067
23. Performance Based Compensation		0	0	0
24. Critical Languages Program		0	0	0
25. Educator Salary Adjustments		3,605,355	0	3,605,355
26. Library Books and Electronic Resources		11,334	0	11,334
27. Teacher Salary Supplement Restricted Act.		0	0	0
28. Extended Year Special Educators		0	0	0
29. USTAR Centers		0	0	0
III: ONE-TIME				
1. Classroom Supplies		241,521	0	241,521
2. English Language Learner Family Literacy Centers		0	0	0
3. Critical Languages		0	0	0
4. Dual Immersion Program		0	0	0
5. Beverley Taylor Sorenson Elementary Arts		0	0	0
6. Extended Day Kindergarten		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		5,122,396	4,054,248	1,068,148
2. Board Leeway Program		1,652,386	1,307,274	345,112
TOTAL:		65,336,810	10,196,739	55,140,071

I: OTHER STATE PROGRAMS		Total
A. Capital Outlay		
1. Capital Outlay Foundation		0
2. Enrollment Growth		0
B. U-PASS Administration		
		42,108
TOTAL:		\$42,108
TOTAL STATE SUPPORT FUNDING		\$55,182,179

Value of WPU: \$2,577
 Voted Leeway Tax Rate: 0.001275
 Board Leeway Tax Rate: 0.000469
 Adjusted Assessed Valuation: \$5,180,105,600
 Collection Rate: 100.00%
 Basic Program Tax Rate: 0.001303
 Local Revenue Produced: 6,749,678
 Local Revenue Required: 6,749,678
 Recapture: 0

**Utah State Supported Minimum School Program
 District Summary
 FY 2010 LEGISLATIVE ESTIMATES**

Recipient: PROVO

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	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	12,445,245	\$32,071,396	\$6,749,678	\$25,321,718
2. Nec. Existent Small Rural Schools	.000	0	0	0
3. Professional Staff	1,020,510	2,629,854	0	2,629,854
4. Administrative Costs	.000	0	0	0
5. Foreign Exchange Students	9,000	23,193	0	23,193
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	1,536,322	3,959,102	0	3,959,102
2. Special Education -- Self-Contained	644,917	1,661,951	0	1,661,951
3. Special Education -- Pre-School	271,855	700,570	0	700,570
4. Extended Yr. Pgm. -- Severely Disabled	9,759	25,148	0	25,148
5. Special Education -- State Programs	.000	0	0	0
6. Career and Technical Ed. -- Add-On	871,320	2,245,392	0	2,245,392
7. Career and Technical Ed. Set-Aside	.000	0	0	0
8. Class Size Reduction -- K - 8th Grade	797,478	2,055,100	0	2,055,100
TOTAL BASIC SCHOOL PROGRAM (A and B)	17,606,406	45,371,706	6,749,678	38,622,028
C. RELATED TO BASIC PROGRAM				
1. Social Security and Retirement		7,148,119	0	7,148,119
2. Pupil Transportation		1,346,590	0	1,346,590
3. Transportation Levy		0	0	0
4. Interventions for Student Success Block Grant		471,329	0	471,329
5. Highly Impacted Schools		338,316	0	338,316
6. At-Risk - Regular Program		184,312	0	184,312
7. At-Risk - Homeless and Minority		0	0	0
8. At-Risk - MESA		0	0	0
9. At-Risk - Gang Prevention		0	0	0
10. At-Risk - Youth in Custody		1,207,074	0	1,207,074
11. Adult Education		302,813	0	302,813
12. Accelerated Learning - Gifted and Talented		45,207	0	45,207
13. Accelerated Learning - Advanced Placement		48,203	0	48,203
14. Accelerated Learning - Intern'l Baccalaureate		0	0	0
15. Accelerated Learning - Concurrent Enrollment		97,427	0	97,427
16. High Ability Student Initiative Program		0	0	0
17. English Language Learner Family Literacy Centers		0	0	0
18. Electronic High School		0	0	0
19. School LAND Trust		481,400	0	481,400
20. Performance Plus - State Reading Achievement		952,926	553,606	399,320
21. Job Enhancement Program (Math/Science)		0	0	0
22. School Nurses		23,666	0	23,666
23. Performance Based Compensation		0	0	0
24. Critical Languages Program		0	0	0
25. Educator Salary Adjustments		3,465,138	0	3,465,138
26. Library Books and Electronic Resources		11,746	0	11,746
27. Teacher Salary Supplement Restricted Act.		0	0	0
28. Extended Year Special Educators		0	0	0
29. USTAR Centers		0	0	0
III: ONE-TIME				
1. Classroom Supplies		231,481	0	231,481
2. English Language Learner Family Literacy Centers		0	0	0
3. Critical Languages		0	0	0
4. Dual Immersion Program		0	0	0
5. Beverley Taylor Sorenson Elementary Arts		0	0	0
6. Extended Day Kindergarten		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		6,604,635	6,604,635	0
2. Board Leeway Program		1,790,970	1,108,543	682,427
TOTAL:		70,123,058	15,016,462	55,106,596
I: OTHER STATE PROGRAMS				Total
A. Capital Outlay				
1. Capital Outlay Foundation				0
2. Enrollment Growth				0
B. U-PASS Administration				43,092
TOTAL:				\$43,092
TOTAL STATE SUPPORT FUNDING				\$55,149,688

Value of WPU: \$2,577
 Voted Leeway Tax Rate: 0.000850
 Board Leeway Tax Rate: 0.000000
 Adjusted Assessed Valuation: \$1,926,614,400
 Collection Rate: 100.00%
 Basic Program Tax Rate: 0.001303
 Local Revenue Produced: 2,510,379
 Local Revenue Required: 2,510,379
 Recapture: 0

**Utah State Supported Minimum School Program
 District Summary
 FY 2010 LEGISLATIVE ESTIMATES**

Recipient: LOGAN 39

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	5,741.673	\$14,796,291	\$2,510,379	\$12,285,912
2. Nec. Existent Small Rural Schools	.000	0	0	0
3. Professional Staff	511.009	1,316,870	0	1,316,870
4. Administrative Costs	.000	0	0	0
5. Foreign Exchange Students	.000	0	0	0
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	641.909	1,654,199	0	1,654,199
2. Special Education -- Self-Contained	119.778	308,668	0	308,668
3. Special Education -- Pre-School	41.190	106,147	0	106,147
4. Extended Yr. Pgm. -- Severely Disabled	4.572	11,783	0	11,783
5. Special Education -- State Programs	.000	0	0	0
6. Career and Technical Ed. -- Add-On	201.953	520,432	0	520,432
7. Career and Technical Ed. Set-Aside	.000	0	0	0
8. Class Size Reduction -- K - 8th Grade	383.709	988,817	0	988,817
TOTAL BASIC SCHOOL PROGRAM (A and B)	7,645.793	19,703,207	2,510,379	17,192,828
C. RELATED TO BASIC PROGRAM				
1. Social Security and Retirement		3,105,744	0	3,105,744
2. Pupil Transportation		669,858	0	669,858
3. Transportation Levy		0	0	0
4. Interventions for Student Success Block Grant		175,364	0	175,364
5. Highly Impacted Schools		0	0	0
6. At-Risk - Regular Program		82,274	0	82,274
7. At-Risk - Homeless and Minority		0	0	0
8. At-Risk - MESA		0	0	0
9. At-Risk - Gang Prevention		0	0	0
10. At-Risk - Youth in Custody		244,561	0	244,561
11. Adult Education		45,310	0	45,310
12. Accelerated Learning - Gifted and Talented		20,857	0	20,857
13. Accelerated Learning - Advanced Placement		24,203	0	24,203
14. Accelerated Learning - Intern'l Baccalaureate		0	0	0
15. Accelerated Learning - Concurrent Enrollment		103,224	0	103,224
16. High Ability Student Initiative Program		0	0	0
17. English Language Learner Family Literacy Centers		0	0	0
18. Electronic High School		0	0	0
19. School LAND Trust		242,181	0	242,181
20. Performance Plus - State Reading Achievement		450,601	226,719	223,882
21. Job Enhancement Program (Math/Science)		0	0	0
22. School Nurses		12,804	0	12,804
23. Performance Based Compensation		0	0	0
24. Critical Languages Program		0	0	0
25. Educator Salary Adjustments		1,794,977	0	1,794,977
26. Library Books and Electronic Resources		5,152	0	5,152
27. Teacher Salary Supplement Restricted Act.		0	0	0
28. Extended Year Special Educators		0	0	0
29. USTAR Centers		0	0	0
III: ONE-TIME				
1. Classroom Supplies		118,427	0	118,427
2. English Language Learner Family Literacy Centers		0	0	0
3. Critical Languages		0	0	0
4. Dual Immersion Program		0	0	0
5. Beverley Taylor Sorenson Elementary Arts		0	0	0
6. Extended Day Kindergarten		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		1,661,560	1,637,622	23,938
2. Board Leeway Program		781,910	770,646	11,264
TOTAL:		29,242,214	5,145,366	24,096,848
I: OTHER STATE PROGRAMS				Total
A. Capital Outlay				
1. Capital Outlay Foundation				0
2. Enrollment Growth				0
B. U-PASS Administration				25,237
TOTAL:				\$25,237
TOTAL STATE SUPPORT FUNDING				\$24,122,085

Value of WPU: \$2,577
 Voted Leeway Tax Rate: 0.001512
 Board Leeway Tax Rate: 0.000000
 Adjusted Assessed Valuation: \$3,949,028,800
 Collection Rate: 100.00%
 Basic Program Tax Rate: 0.001303
 Local Revenue Produced: 5,145,585
 Local Revenue Required: 5,145,585
 Recapture: 0

**Utah State Supported Minimum School Program
 District Summary
 FY 2010 LEGISLATIVE ESTIMATES**

Recipient: MURRAY 40

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	6,103.814	\$15,729,522	\$5,145,585	\$10,583,937
2. Nec. Existent Small Rural Schools	.000	0	0	0
3. Professional Staff	598.174	1,541,489	0	1,541,489
4. Administrative Costs	.000	0	0	0
5. Foreign Exchange Students	.000	0	0	0
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	531.030	1,368,465	0	1,368,465
2. Special Education -- Self-Contained	100.972	260,207	0	260,207
3. Special Education -- Pre-School	64.074	165,119	0	165,119
4. Extended Yr. Pgm. -- Severely Disabled	4.972	12,816	0	12,816
5. Special Education -- State Programs	.000	0	0	0
6. Career and Technical Ed. -- Add-On	408.519	1,052,753	0	1,052,753
7. Career and Technical Ed. Set-Aside	.000	0	0	0
8. Class Size Reduction -- K - 8th Grade	379.948	979,125	0	979,125
TOTAL BASIC SCHOOL PROGRAM (A and B)	8,191.503	21,109,496	5,145,585	15,963,911
C. RELATED TO BASIC PROGRAM				
1. Social Security and Retirement		3,327,411	0	3,327,411
2. Pupil Transportation		417,482	0	417,482
3. Transportation Levy		0	0	0
4. Interventions for Student Success Block Grant		178,168	0	178,168
5. Highly Impacted Schools		0	0	0
6. At-Risk - Regular Program		66,308	0	66,308
7. At-Risk - Homeless and Minority		0	0	0
8. At-Risk - MESA		0	0	0
9. At-Risk - Gang Prevention		0	0	0
10. At-Risk - Youth in Custody		0	0	0
11. Adult Education		40,210	0	40,210
12. Accelerated Learning - Gifted and Talented		22,173	0	22,173
13. Accelerated Learning - Advanced Placement		23,289	0	23,289
14. Accelerated Learning - Intern'l Baccalaureate		0	0	0
15. Accelerated Learning - Concurrent Enrollment		197,941	0	197,941
16. High Ability Student Initiative Program		0	0	0
17. English Language Learner Family Literacy Centers		0	0	0
18. Electronic High School		0	0	0
19. School LAND Trust		258,437	0	258,437
20. Performance Plus - State Reading Achievement		333,434	243,256	90,178
21. Job Enhancement Program (Math/Science)		0	0	0
22. School Nurses		13,543	0	13,543
23. Performance Based Compensation		0	0	0
24. Critical Languages Program		0	0	0
25. Educator Salary Adjustments		1,762,488	0	1,762,488
26. Library Books and Electronic Resources		5,941	0	5,941
27. Teacher Salary Supplement Restricted Act.		0	0	0
28. Extended Year Special Educators		0	0	0
29. USTAR Centers		0	0	0
III: ONE-TIME				
1. Classroom Supplies		114,854	0	114,854
2. English Language Learner Family Literacy Centers		0	0	0
3. Critical Languages		0	0	0
4. Dual Immersion Program		0	0	0
5. Beverley Taylor Sorenson Elementary Arts		0	0	0
6. Extended Day Kindergarten		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		5,970,932	5,970,932	0
2. Board Leeway Program		0	0	0
TOTAL:		33,842,107	11,359,773	22,482,334
I: OTHER STATE PROGRAMS				
A. Capital Outlay				Total
1. Capital Outlay Foundation				0
2. Enrollment Growth				0
B. U-PASS Administration				26,457
TOTAL:				\$26,457
TOTAL STATE SUPPORT FUNDING				\$22,508,791

Value of WPU: \$2,577
 Voted Leeway Tax Rate: 0.001200
 Board Leeway Tax Rate: 0.000361
 Adjusted Assessed Valuation: \$17,275,064,800
 Collection Rate: 100.00%
 Basic Program Tax Rate: 0.001303
 Local Revenue Produced: 22,509,409
 Local Revenue Required: 22,509,409
 Recapture: 0

**Utah State Supported Minimum School Program
 District Summary
 FY 2010 LEGISLATIVE ESTIMATES**

Recipient: CANYONS

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	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	6,103,814	\$85,453,313	\$22,509,409	\$62,943,904
2. Nec. Existent Small Rural Schools	.000	0	0	0
3. Professional Staff	2,752,280	7,092,621	0	7,092,621
4. Administrative Costs	.000	0	0	0
5. Foreign Exchange Students	.000	0	0	0
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	3,578,601	9,222,055	0	9,222,055
2. Special Education -- Self-Contained	998,106	2,572,119	0	2,572,119
3. Special Education -- Pre-School	387,493	998,569	0	998,569
4. Extended Yr. Pgm. -- Severely Disabled	22,923	59,073	0	59,073
5. Special Education -- State Programs	.000	0	0	0
6. Career and Technical Ed. -- Add-On	1,643,302	4,234,788	0	4,234,788
7. Career and Technical Ed. Set-Aside	.000	0	0	0
8. Class Size Reduction -- K - 8th Grade	1,972,966	5,084,337	0	5,084,337
TOTAL BASIC SCHOOL PROGRAM (A and B)	17,459,485	114,716,875	22,509,409	92,207,466
C. RELATED TO BASIC PROGRAM				
1. Social Security and Retirement		18,082,399	0	18,082,399
2. Pupil Transportation		3,775,908	0	3,775,908
3. Transportation Levy		0	0	0
4. Interventions for Student Success Block Grant		774,000	0	774,000
5. Highly Impacted Schools		0	0	0
6. At-Risk - Regular Program		293,129	0	293,129
7. At-Risk - Homeless and Minority		0	0	0
8. At-Risk - MESA		0	0	0
9. At-Risk - Gang Prevention		0	0	0
10. At-Risk - Youth in Custody		0	0	0
11. Adult Education		1,299,558	0	1,299,558
12. Accelerated Learning - Gifted and Talented		120,450	0	120,450
13. Accelerated Learning - Advanced Placement		0	0	0
14. Accelerated Learning - Intern'l Baccalaureate		0	0	0
15. Accelerated Learning - Concurrent Enrollment		0	0	0
16. High Ability Student Initiative Program		0	0	0
17. English Language Learner Family Literacy Centers		0	0	0
18. Electronic High School		0	0	0
19. School LAND Trust		1,131,975	0	1,131,975
20. Performance Plus - State Reading Achievement		1,536,847	1,237,840	299,007
21. Job Enhancement Program (Math/Science)		0	0	0
22. School Nurses		0	0	0
23. Performance Based Compensation		0	0	0
24. Critical Languages Program		0	0	0
25. Educator Salary Adjustments		8,394,718	0	8,394,718
26. Library Books and Electronic Resources		28,951	0	28,951
27. Teacher Salary Supplement Restricted Act.		0	0	0
28. Extended Year Special Educators		0	0	0
29. USTAR Centers		0	0	0
III: ONE-TIME				
1. Classroom Supplies		562,997	0	562,997
2. English Language Learner Family Literacy Centers		0	0	0
3. Critical Languages		0	0	0
4. Dual Immersion Program		0	0	0
5. Beverley Taylor Sorenson Elementary Arts		0	0	0
6. Extended Day Kindergarten		0	0	0
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		21,838,800	21,838,800	0
2. Board Leeway Program		7,279,600	7,279,600	0
TOTAL:		179,836,207	52,865,649	126,970,558
I: OTHER STATE PROGRAMS				
A. Capital Outlay				Total
1. Capital Outlay Foundation				0
2. Enrollment Growth				0
B. U-PASS Administration				91,514
TOTAL:				\$91,514
TOTAL STATE SUPPORT FUNDING				\$127,062,072